Final Industry Forum

USACE IMIT A-76

9 August 2005

Glen De Pue

PWS Team Leader

Purpose of Meeting

- Provide overview of PWS document
- Give examples of how to mine data from Solicitation WS to craft solution
- Establish basis for team effort and demonstrate USACE willingness to communicate with SP

Classification of Briefing

- Parts of this briefing have been taken from “For Official Use Only” portions of the solicitation
- These slides have been screened and have had all “FOUO” related information removed
- These slides are not classified

Facts

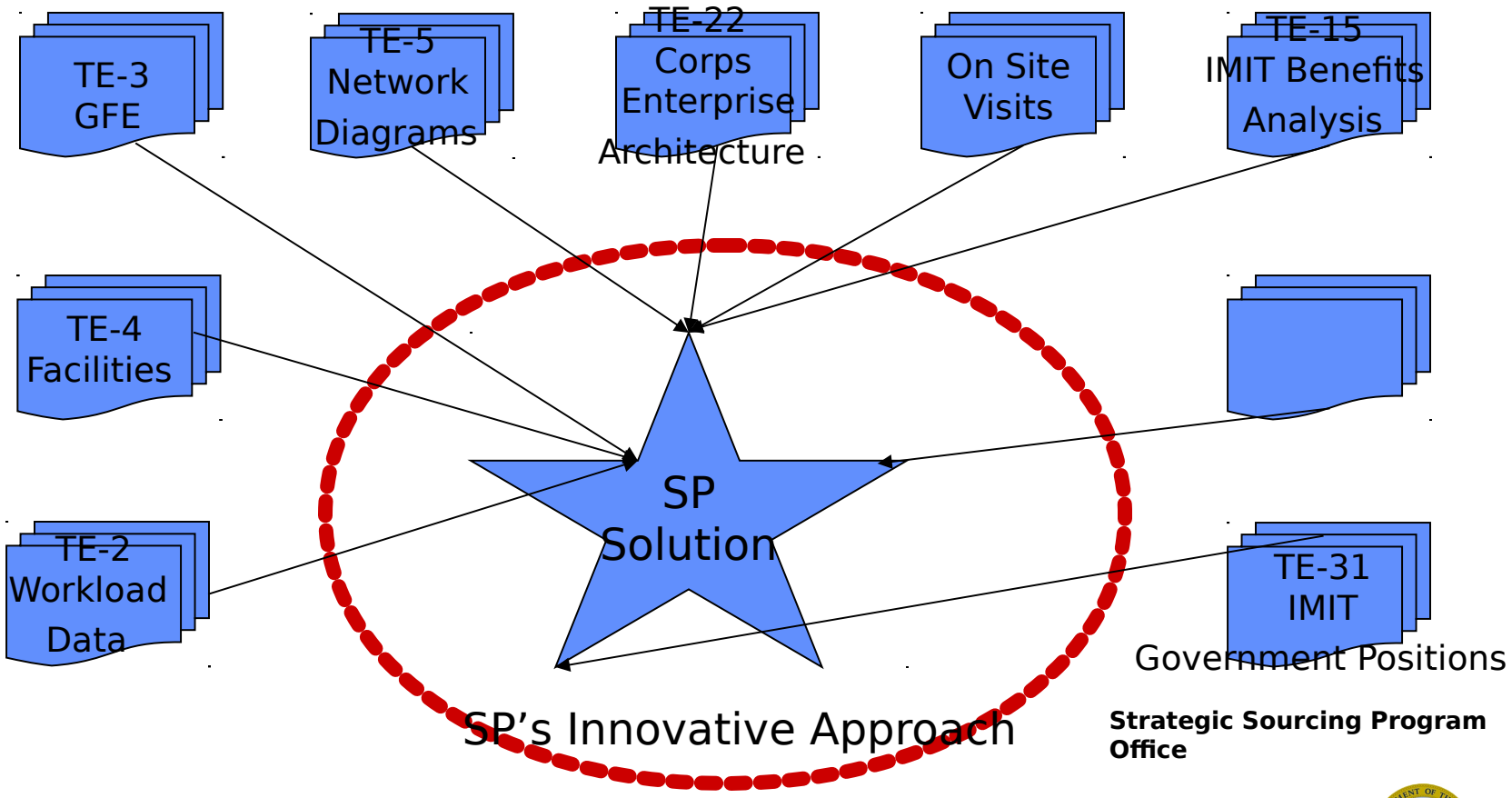
- This is a Lowest Priced Technically Acceptable competition

- Offerors to base their proposals on the Solicitation only

Assumptions

- SP will bring innovative solutions and reinvent current processes
  - **AS IS organization will not be the TO BE organization**
  - **Industry's best solution for the lowest price.**
- Joint Inventory of Equipment
  - **Identify equipment not in TE-3**
- Government and SP will work as partners
  - **Workload variations may be managed with equitable adjustment(s)**
  - **Equipment / Contracts / Leases not identified will be included with equitable adjustment(s)**
  - **Existing Contracts / Leases will be extended until the beginning of the Base Year and either continued or terminated as determined by SP solution**
  - **SP will submit proposed quality levels of performance plan (L.7.4)**
  - **Government and SP will conduct joint baseline study for performance (C.1.13 Phase-In)**
- Missions / Requirements not currently identified in the PWS may be included via a modification to contract with equitable adjustment

Mining Automation Data
A walk through the PWS
Example:
"How many servers does USACE have?"



Strategic Sourcing Program Office

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TE-2
Estimated Workload

PARAGRAPH NUMBER		CELRB			CELRC			CELRE			CELRH			CELRL			CELRN			CELRP			CELRD			CELRD TOTALS		
		FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05
C.5.2.0	*Automation*																											
C.5.2.1	*Application Support and Services*																											
C.5.2.1.1	A COTS Software Application Supported																											
	Number of COTS Purchases	30	35	50	1200	800	1000	334	784	525	146	224	200	30500	30500	30500	11	2	2	9780	10480	9900	106	185	200	42107	43010	42377
	Number of Installations	475	525	1000	3240	1680	3400	7845	8244	8244	67050	67050	70000	63000	63750	64000	3300	3300	3300	10775	12582	9765	10050	10050	11000	168439	168081	170709
C.5.2.4	*Office Automation Support and Services*																											
	An IMIT Device Supported																											
	Number of Workstations (includes monitors, keyboards, mice & CPU)	229	234	230	300	390	400	510	510	470	801	710	676	1650	1531	1450	830	850	850	3300	2880	2280	80	60	40	7700	7165	6396
	Number of Laptops	80	91	120	30	93	120	149	149	189	126	217	252	332	421	400	190	205	215	87	115	96	40	60	80	1034	1351	1472
	Number of Stand-alone PDA's	32	41	45	12	22	40	23	23	30	20	36	55	231	231	208	7	17	12	4	5	7	5	6	8	334	381	405
	Number of Servers	28	30	32	22	27	27	49	49	54	100	150	160	57	63	60	51	53	50	29	31	31	40	46	50	376	451	464
	Number of KVM Switches	2	2	2	2	14	14	10	10	12	6	20	20	6	6	6	1	1	1	6	8	8	8	8	8	41	69	71
	Number of Printers/Plotters	58	60	64	120	144	144	216	216	216	300	320	320	604	635	644	85	75	71	311	333	340	60	84	80	1754	1867	1879
	Number of Scanners	4	6	8	22	22	25	28	28	28	30	41	41	85	111	118	10	23	23	75	76	78	4	8	8	258	315	329

TE-3
Government Furnished Equipment

http://www.nab.usace.army.mil/A76/05-R-0001/FINAL/TE-3%20GFE/GFE/TE-3_GFE-CESAS.xls - Microsoft Internet Explorer

File Edit View Insert Format Tools Data Adobe PDF Go To Favorites Help

Back Search Favorites

Address http://www.nab.usace.army.mil/A76/05-R-0001/FINAL/TE-3%20GFE/GFE/TE-3_GFE-CESAS.xls Go Links

A4 LM

Technical Exhibit 3 - Government Furnished Equipment

SAS, Headquarters, Savannah, GA

Organization	Item	Description	Location	Serial Number	Manufacturer's Nam	Model Numbe	Quantity	Purchase Da	ur
LM	MONITOR	STANDARD 16"	100 W OGLETHORPE AVE., SAVANNAH, GA	DD1N	DELL	P793	1	9/18/2001	$
CD	COPIER	PLAIN PAPER	100 W. OGLETHORPE AVE., SAVANNAH GA	55FE08502	KONICA	7060	1	12/1/1999	$
CD	SERIAL PORT	ELECT. SIGNATURE	100 W. OGLETHORPE AVE., SAVANNAH GA	G35-02571	GRADKELL COMP.	NO MODEL NO	1	7/24/1996	$
CD	SERIAL PORT	ELECT. SIGNATURE	100 W. OGLETHORPE AVE., SAVANNAH GA	G35-03567	GRADKELL COMP.	NO MODEL NO	1	7/24/1996	$
CD	TAPE DRIVE	EXTERNAL	100 W. OGLETHORPE AVE., SAVANNAH GA	9440-8936	ECCS INC	ESP5-111	1	12/12/1994	$
CD	DRIVE	EXTERNAL CD-RW	100 W. OGLETHORPE AVE., SAVANNAH GA	SG053V6VT9	HEWLETT PACKARD	C4489A	1	2/21/2001	$
CD	MODEM	EXTERNAL	100 W. OGLETHORPE AVE., SAVANNAH GA	26802146776	U.S. ROBOTICS	14400	1	1/27/1996	$
CD	MODEM	EXTERNAL	100 W. OGLETHORPE AVE., SAVANNAH GA	26601046768	U.S. ROBOTICS	9600	1	4/20/1994	$
CD	MODEM	EXTERNAL	100 W. OGLETHORPE AVE., SAVANNAH GA	26500053545	U.S. ROBOTICS	SPORTSTER	1	8/9/1994	$
CD	MODEM	EXTERNAL	100 W. OGLETHORPE AVE., SAVANNAH GA	NSN	CARDINAL	9600V42	1	7/28/1993	$
CD	COMPUTER	LAPTOP W/DOCK	100 W. OGLETHORPE AVE., SAVANNAH GA	FOYHC31	DELL	PP05L	1	9/2/2003	$
CD	COMPUTER	LAPTOP W/DOCK	100 W. OGLETHORPE AVE., SAVANNAH GA	DJ2TY41	DELL	PP02X	1	6/4/2004	$
ADPC	RACK	POWEREDGE 4210 W/	100 W. OGLETHORPE AVE., SAVANNAH, GA	9NC7521	DELL	4210	1	12/17/2002	$
ADPC	SERVER	POWERVAULT	100 W. OGLETHORPE AVE., SAVANNAH, GA	B408811	DELL	AMP01	1	2/21/2002	$
ADPC	SERVER	ADVANCED CONSOLE	100 W. OGLETHORPE AVE., SAVANNAH, GA	ATP047303	CYCLADES	ACS16	1	12/24/2003	$
ADPC	SERVER		100 W. OGLETHORPE AVE., SAVANNAH, GA	430221	SITARA	NO MODEL NO	1	2/21/2002	$
ADPC	SWITCHBOX	16 PORT, KEYBRD, MON	100 W. OGLETHORPE AVE., SAVANNAH, GA	NSN	DELL	SL430	1	1/9/2004	$
ADPC	SWITCHBOX	16 PORT, KEYBRD, MON	100 W. OGLETHORPE AVE., SAVANNAH, GA	431	DELL	NO MODEL NO	1	9/25/2003	$
ADPC	SWITCHBOX	16 PORT, KEYBRD, MON	100 W. OGLETHORPE AVE., SAVANNAH, GA	437	DELL	NO MODEL NO	1	9/25/2003	$
ADPC	SWITCHBOX	16 PORT, KEYBRD, MON	100 W. OGLETHORPE AVE., SAVANNAH, GA	438	DELL	NO MODEL NO	1	9/25/2003	$
ADPC	AUTOLOADER	TAPE, SURESTORE	100 W. OGLETHORPE AVE., SAVANNAH, GA	F2M0701	DELL	6400	1	12/7/2000	$
ADPC	FIREWALL	SECURITY PLATFORM	100 W. OGLETHORPE AVE., SAVANNAH, GA	7H034601462	NOKIA	IP350	1	11/24/2003	$
ADPC	FIREWALL	SECURITY PLATFORM	100 W. OGLETHORPE AVE., SAVANNAH, GA	7H034601428	NOKIA	IP350	1	11/24/2003	$
ADPC	AUTOLOADER	EXTERNAL	100 W. OGLETHORPE AVE., SAVANNAH, GA	US079KPN313400	DELL	DLT7000	1	12/7/2000	$
ADPC	MODEM	EXTERNAL	100 W. OGLETHORPE AVE., SAVANNAH, GA	00122400440233	U.S. ROBOTICS	COURIER	1	4/2/1996	$
ADPC	LINKBUILDER	TP/12 HUB	100 W. OGLETHORPE AVE., SAVANNAH, GA	03007HDV077367	3COM	TP/12	1	4/2/1996	$
ADPC	LINKBUILDER	NO DESCRIPTION	100 W. OGLETHORPE AVE., SAVANNAH, GA	0403/7DTH04018	3COM	LR85406	1	12/20/1993	$
ADPC	LINKBUILDER	NO DESCRIPTION	100 W. OGLETHORPE AVE., SAVANNAH, GA	0403/7DTH03970	3COM	LR85406	1	12/20/1993	$
ADPC	HUB	24-PORT	100 W. OGLETHORPE AVE., SAVANNAH, GA	FHK0722X0WC	CISCO	2950	1	11/24/2003	$
ADPC	HUB	24-PORT	100 W. OGLETHORPE AVE., SAVANNAH, GA	FHK0722X0V5	CISCO	2950	1	11/24/2003	$

Savannah, GA 100 W. Oglethorpe | Mitchell BLVD, Savannah, GA | Morrow, GA | Marietta, GA | Clarks Hill, SC

Unknown Zone

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Strategic Sourcing Program Office

TE-3
Government Furnished Software

Microsoft Excel - Copy of TE-3_GFS-CESAJ.xls

A4: CERP

	A	B	C	D	E	F	G	H	I	J
1	Technical Exhibit 3 - Government Furnished Software- COTS									
2	SAJ									
3	Organization	Item	Description	Location	Version	# Site Licenses	# of Site Seats	Quantity	Purchase Price	Service Code
4	CERP	Adobe Acrobat				5		5	$212	
5	CERP	Apache	Website Development						$0	
6	CERP	Arc IMS	GIS Application			4		4	$18,000	
7	CERP	ArcGIS	GIS Application						$31,670	
8	CERP	ArcInfo	GIS Application							
9	CERP	ArcView	GIS							
10	CERP	Checkpoint	Network Security			2		2	$5,246	
11	CERP	Citrix	Enterprise Management			30		1	$18,000	
12	CERP	Cluster ZL License					2	1	$7,000.00	
13	CERP	ColdFusion	Enterprise Management		4.5	7		7	$2,285	
14	CERP	Crystal Report	RDBMS			10		1	$8,000	
15	CERP	CVS								
16	CERP	CYA	Object backups for documentum			1			$69,118	
59	CERP	WebLogic	Website Development			2		2		
60	CERP	WebTrends	Website Development			1		1	$2,785	
61	CERP	WebTrends Log Analyzer	Enterprise Management			1		1	$495	
62	CERP	Windows 2000 Advance Server	Enterprise Management		2000	2		2	$1,520	
63	CERP	Windows 2000 Server	Enterprise Management		2000	11		11	$468	
64	CERP	Windows 2003 Standard Edition	Enterprise Management							
65	CERP	WinZip				13		13	$0	
66										
67										
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71										
72										
73										
74										

GFS-Jacksonville District | GFS-Jacksonville District 2

Ready

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05

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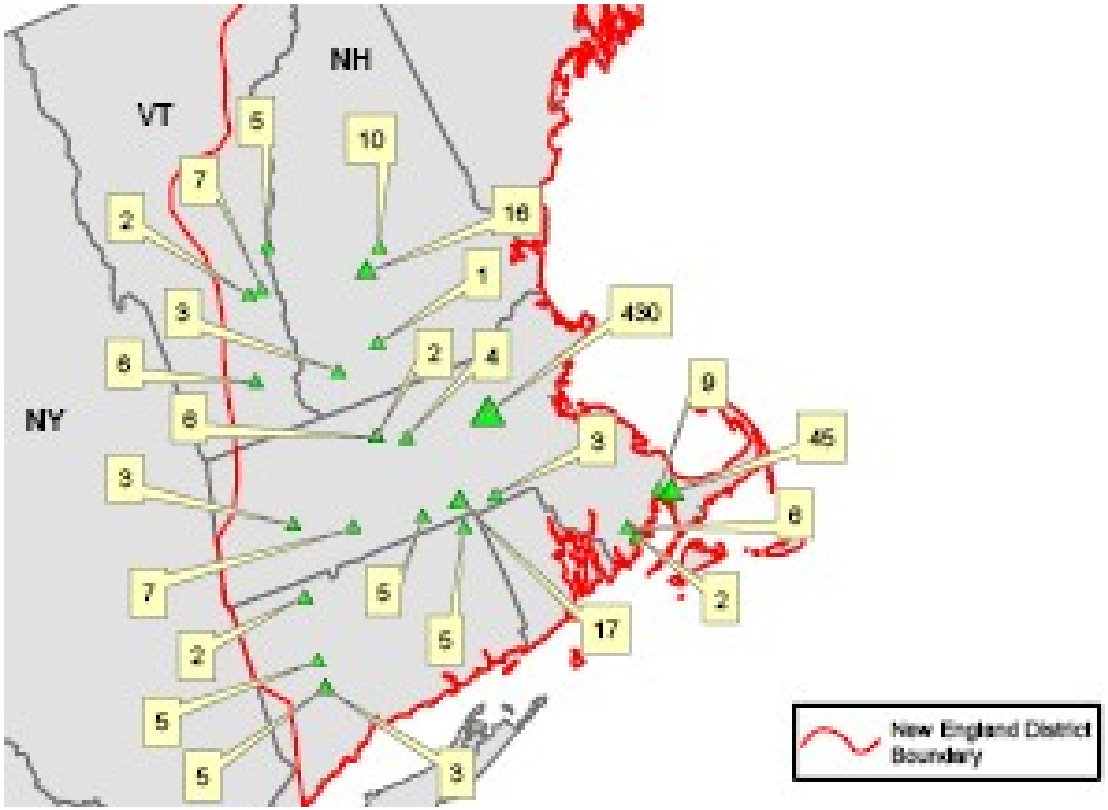
TE-4
Facilities

Technical Exhibit 04 - Facilities						
Great Lakes and Ohio River Division (CELRD) - Cincinnati, OH						
Street Address	Building, Trailer, or Pier #	Square Feet	Ownership	Real Estate POC	Contract #	Narrative Description
550 Main Street, 10th Floor, Cinncinati, OH 45201		22487 SF	Federal Building - GSA	Paul Klote, 513-684-6232		1 floor, 100 employees

TE 13
IMIT User Location Maps



AUG 05

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TE-31
IMIT Government Positions
Workforce Snapshot – April 05

Network Systems. This includes the design, development, testing, quality assurance, configuration, installation, integration, maintenance, and/or administration of cable plants and network systems (LANs, WANs, MANs, and internet/intranet systems). This includes defining and maintaining physical network architecture and infrastructure; configuring and optimizing network servers; analyzing network workload; monitoring network performance; diagnosing problems; ensuring proper load balancing; developing backup and recovery procedures; and, installing, testing, maintaining, and upgrading network operating systems software.

Systems Administration. This includes installation of new or modified hardware/software; managing accounts, network rights, and access to systems and equipment; monitoring the performance, capacity, serviceability, and recoverability of installed systems; implementing security procedures and tools; resolving hardware/software interface and interoperability problems; and, maintaining systems configuration and inventory.

TE-31
IMIT Government Positions

Workforce Snapshot - April 05

W310	South Atlantic Division, Savannah District	02210	11	1
W310	South Atlantic Division, Savannah District	02210	11	1
W310	South Atlantic Division, Savannah District	02210	11	1
W310	South Atlantic Division, Savannah District	02210	11	1
W310	South Atlantic Division, Savannah District	02210	11	1
W310	South Atlantic Division, Savannah District	02210	12	1
W310	South Atlantic Division, Savannah District	02210	12	1
W310	South Atlantic Division, Savannah District	02210	12	1
W310	South Atlantic Division, Savannah District	02210	12	1
W310	South Atlantic Division, Savannah District	02210	12	1
W310	South Atlantic Division, Savannah District	02210	12	1
W310	South Atlantic Division, Savannah District	02210	13	1
W310	South Atlantic Division, Savannah District	02210	13	1
W310	South Atlantic Division, Savannah District	02210	14	1

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TE-15
IMIT Benefits Analysis

US Army Corps of Engineers

Information Management & Information Technology Competition

C-29	Network Operations – Regional	C-15
C-30	Network Operations - Cost Assumptions ($)	C-15
C-31	Network Operations - Cost Per Alternative ($)	C-15
C-32	Information Assurance Vulnerability Assessment (IAVA) – District	C-16
C-33	Information Assurance Vulnerability Assessment (IAVA) – National	C-16
C-34	Information Assurance Vulnerability Assessment (IAVA) – Functional	C-17
C-35	Information Assurance Vulnerability Assessment (IAVA) – Regional	C-17
C-36	Information Assurance Vulnerability Assessment (IAVA) - Cost Assumptions ($)	C-18
C-37	Information Assurance Vulnerability Assessment (IAVA) - Cost Per Alternative ($)	C-18

TE-15
IMIT Benefits Analysis

2.1. The Enterprise Portal Initiative

This initiative will provide a common framework to web-enable, integrate, and streamline information services for delivery to USACE customers, stakeholders and the public. Common tools like single point of access for all USACE systems and a single sign-on capability will provide secure access saving time and dramatically reducing the costs associated with lost or forgotten passwords. According to the Help Desk Institute, forgotten passwords account for nearly 30% of all help desk calls.

> "A support organization servicing 20,000 employees receives an average of 3,000 help desk calls each month, 30 percent of which are related to password resets. With each password reset incident costing $32.50 to $57.50, the company would incur support cost of $351,000 to $621,000 for forgotten password requests each year." [IdeaByteTm *Password Reset Software Can Reduce Help Desk Costs*,Giga Information Group.] Comparable costs can be projected for the USACE 36,000 employees, equating to 5,400 help desk calls and 1,620 password resets at a cost of $631,800 to $1,117,800 each year.

TE-6
USACE Site Locations

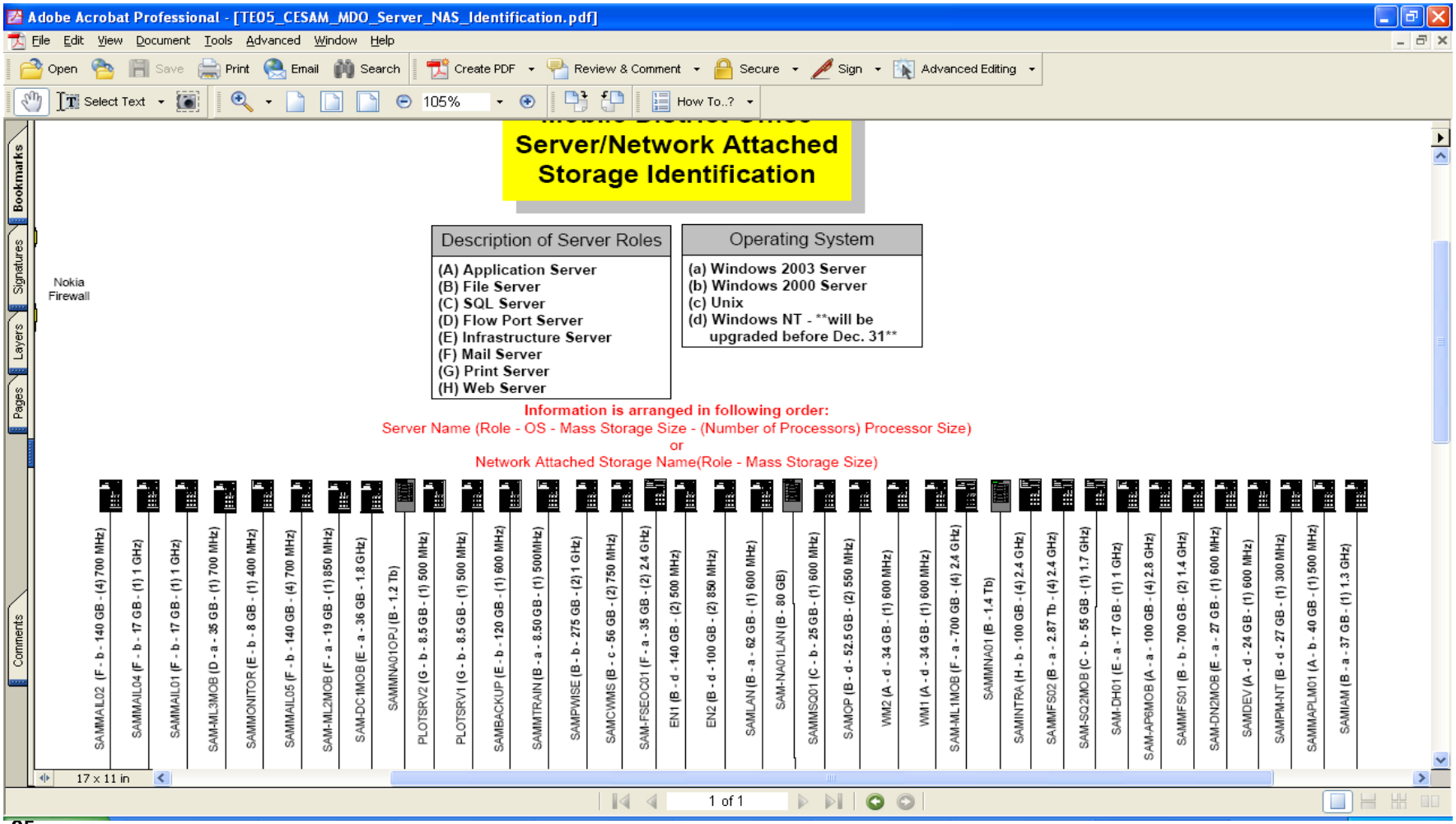
Headquarters, U.S. Army Corps of Engineers (HQUSACE), Washington, DC

Divisions and Districts

Great Lakes and Ohio River Division (CELRD), Cincinnati, OH
- Buffalo District (CELRB)
- Chicago District (CELRC)
- Detroit District (CELRE)
- Huntington District (CELRH)
- Louisville District (CELRL)
- Nashville District (CELRN)
- Pittsburgh District (CELRP)

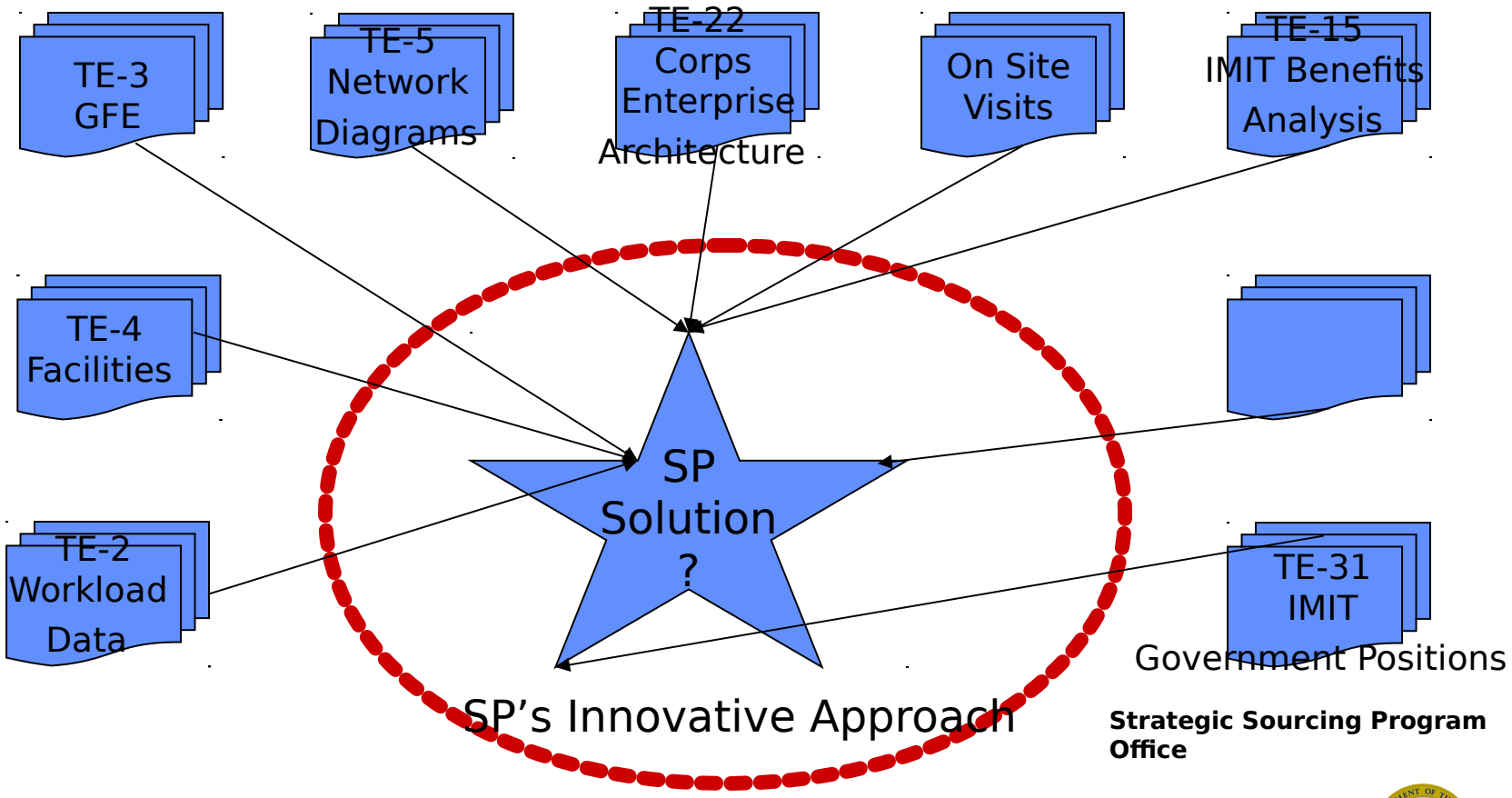
Mississippi Valley Division (CEMVD), Vicksburg, MS
- Memphis District (CEMVM)
- New Orleans District (CEMVN)
- Rock Island District (CEMVR)
- St. Louis District (CEMVS)

TE-5
Network Diagrams


Adobe Acrobat Professional - [TE05_CESAM_MDO_Server_NAS_Identification.pdf]
File Edit View Document Tools Advanced Window Help
Open Save Print Email Search Create PDF Review & Comment Secure Sign Advanced Editing
Select Text 105% How To..?
Bookmarks Signatures Layers Pages Comments
Server/Network Attached Storage Identification
Description of Server Roles
(A) Application Server
(B) File Server
(C) SQL Server
(D) Flow Port Server
(E) Infrastructure Server
(F) Mail Server
(G) Print Server
(H) Web Server
Operating System
(a) Windows 2003 Server
(b) Windows 2000 Server
(c) Unix
(d) Windows NT - **will be upgraded before Dec. 31**
Nokia Firewall
Information is arranged in following order:
Server Name (Role - OS - Mass Storage Size - (Number of Processors) Processor Size)
or
Network Attached Storage Name(Role - Mass Storage Size)
SAMMAIL02 (F - b - 140 GB - (4) 700 MHz)
SAMMAIL04 (F - b - 17 GB - (1) 1 GHz)
SAMMAIL01 (F - b - 17 GB - (1) 1 GHz)
SAM-ML3MOB (D - a - 35 GB - (1) 700 MHz)
SAMMONITOR (E - b - 8 GB - (1) 400 MHz)
SAMMAIL05 (F - b - 140 GB - (4) 700 MHz)
SAM-ML2MOB (F - a - 19 GB - (1) 850 MHz)
SAM-DC1MOB (E - a - 36 GB - 1.8 GHz)
SAMMNA01OPJ (B - 1.2 Tb)
PLOTSRV2 (G - b - 8.5 GB - (1) 500 MHz)
PLOTSRV1 (G - b - 8.5 GB - (1) 500 MHz)
SAMBACKUP (E - b - 120 GB - (1) 800 MHz)
SAMMTRAIN (B - a - 8.50 GB - (1) 500MHz)
SAMPWISE (B - b - 275 GB - (2) 1 GHz)
SAMCWMS (B - c - 56 GB - (2) 750 MHz)
SAM-FSEOC01 (F - a - 35 GB - (2) 2.4 GHz)
EN1 (B - d - 140 GB - (2) 500 MHz)
EN2 (B - d - 100 GB - (2) 850 MHz)
SAMLAN (B - a - 62 GB - (1) 600 MHz)
SAM-NA01LAN (B - 80 GB)
SAMMSQ01 (C - b - 25 GB - (1) 600 MHz)
SAMOP (B - d - 52.5 GB - (2) 550 MHz)
WM2 (A - d - 34 GB - (1) 600 MHz)
WM1 (A - d - 34 GB - (1) 600 MHz)
SAM-ML1MOB (F - a - 700 GB - (4) 2.4 GHz)
SAMMNA01 (B - 1.4 Tb)
SAMINTRA (H - b - 100 GB - (4) 2.4 GHz)
SAMMFS02 (B - a - 2.87 Tb - (4) 2.4 GHz)
SAM-SQ2MOB (C - b - 55 GB - (1) 1.7 GHz)
SAM-DH01 (E - a - 17 GB - (1) 1 GHz)
SAM-AP6MOB (A - a - 100 GB - (4) 2.8 GHz)
SAMMFS01 (B - b - 700 GB - (2) 1.4 GHz)
SAM-DN2MOB (E - a - 27 GB - (1) 600 MHz)
SAMDEV (A - d - 24 GB - (1) 600 MHz)
SAMPM-NT (B - d - 27 GB - (1) 300 MHz)
SAMMAPLM01 (A - b - 40 GB - (1) 500 MHz)
SAMIAM (B - a - 37 GB - (1) 1.3 GHz)
17 x 11 in
1 of 1

05

Mining Automation Data
A walk through the PWS
Example:
"How many servers does USACE have?"



Strategic Sourcing Program Office

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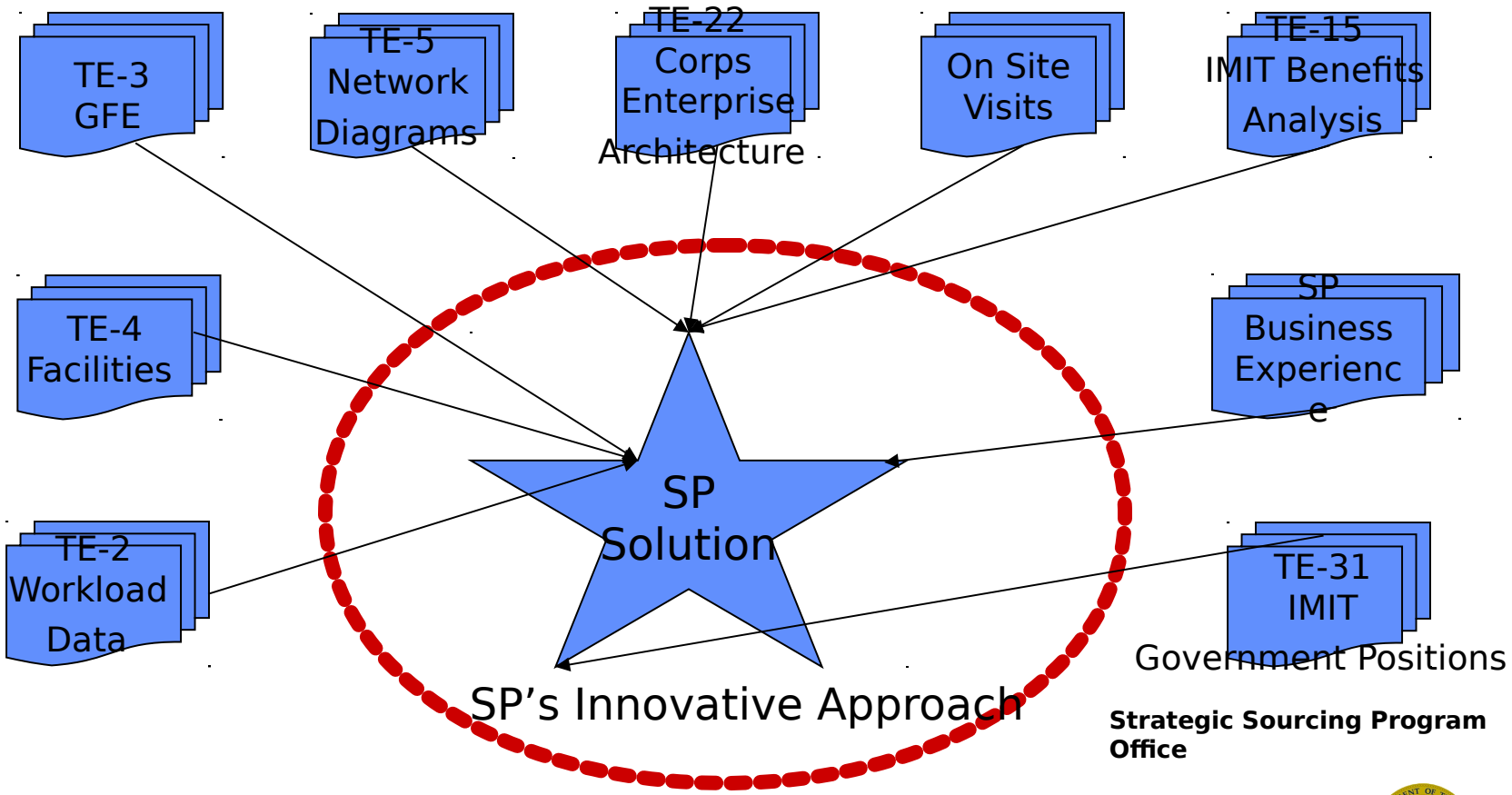
Mining Communications Data
A walk through the PWS
Example:
"How do I determine the level of Microwave Radio support needed?"



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TE-2
Workload Data

3.1.2.18
Instructions: Estimate the number of times you activate a Microwave radio **(analog).**

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Tot	Avg
Microwave radio activated (analog)	FY03													36	
Microwave radio activated (analog)	FY04													28	
Microwave radio activated (analog)	Projected													28	

Each microwave radio operates 24 hours per day continuously. Beyond component level failure each microwave transmitter and receiver component is deactivated for annual preventive maintenance then reactivated and put back into service.

PWS
Chapter 5

C.5.3.1.2. Wireless Devices and Services (Voice and Data). The SP shall install, operate, wireless voice and data devices and services including microwave and satellite commu equipment, access points (APs), routers, bridges, printers, network interface cards (NI systems for mobile communication (GSM), enhanced data for GSM evolution (EDGE) de PDAs, mobile and biometric devices global positioning system (GPS) devices such as sa reception and transmission devices, radar, wireless video devices, mission-unique wirel and gauges, cellular telephones, radios, and pagers.

C.5.3.5.1. Radio Management. The SP shall design, develop, test, certify, and deploy radio service projects. The SP shall develop the radio component of USACE telecommun tactical and project plans, including the application of radio control over Internet proto microwave systems, spread spectrum, and wireless technologies. The SP shall prepare for the following business case analyses and system designs: site surveys; proposed eq tower/antenna configuration; frequency allocation; bandwidth utilization; coverage ana programming; procurement strategies and sources; implementation plans; final inspection reports (FIRs); capital planning and control (CPIC) reporting; risk evalua configurations; wiring, coaxial, grounding, UPS, and interior power plant diagrams; cost Installation timeline; and down time of systems that will affect USACE. The SP shall sub for approval.

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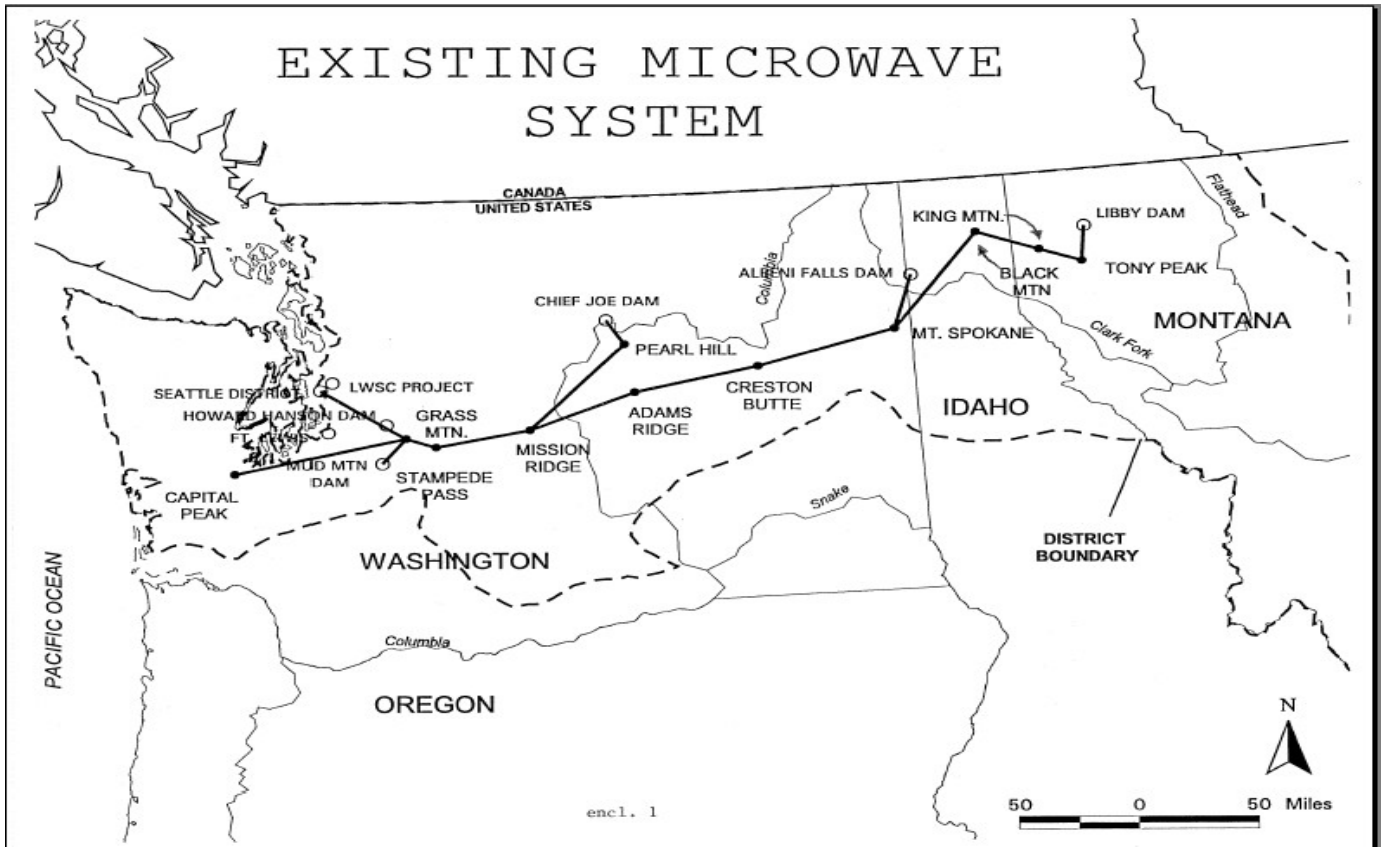
Strategic Sourcing Program Office

TE-5
Network Diagrams



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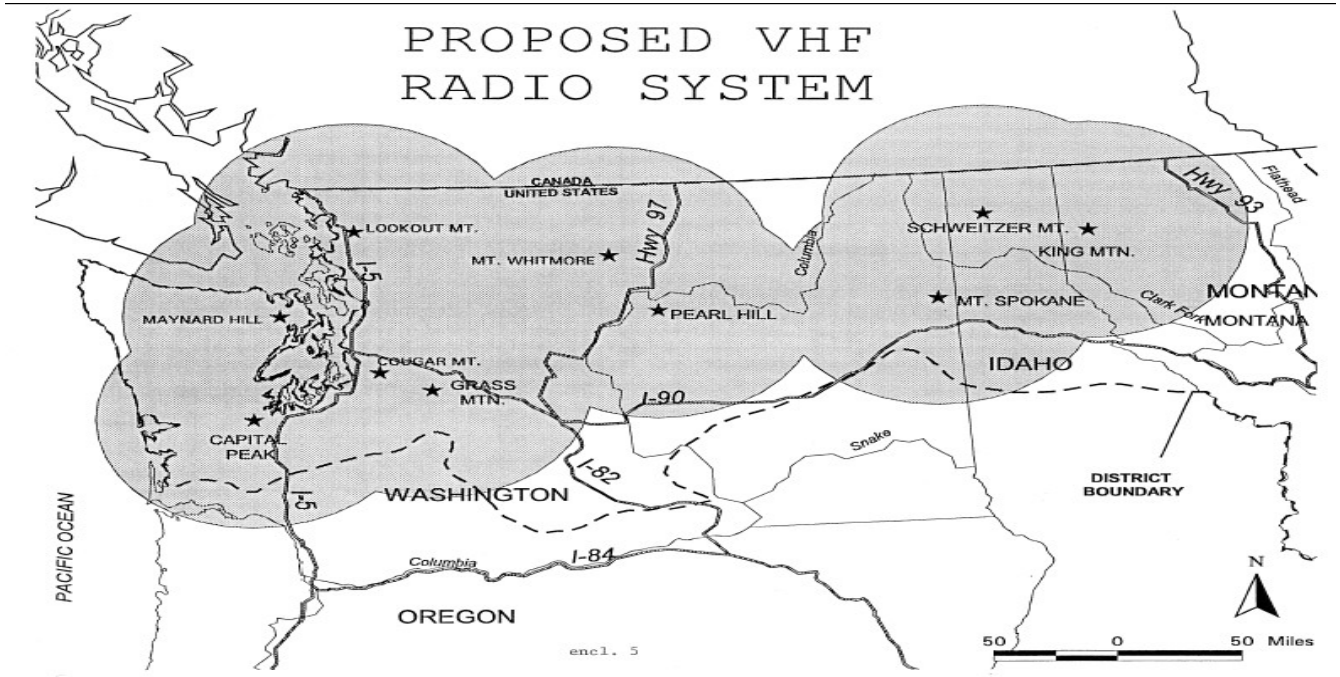
Strategic Sourcing Program Office

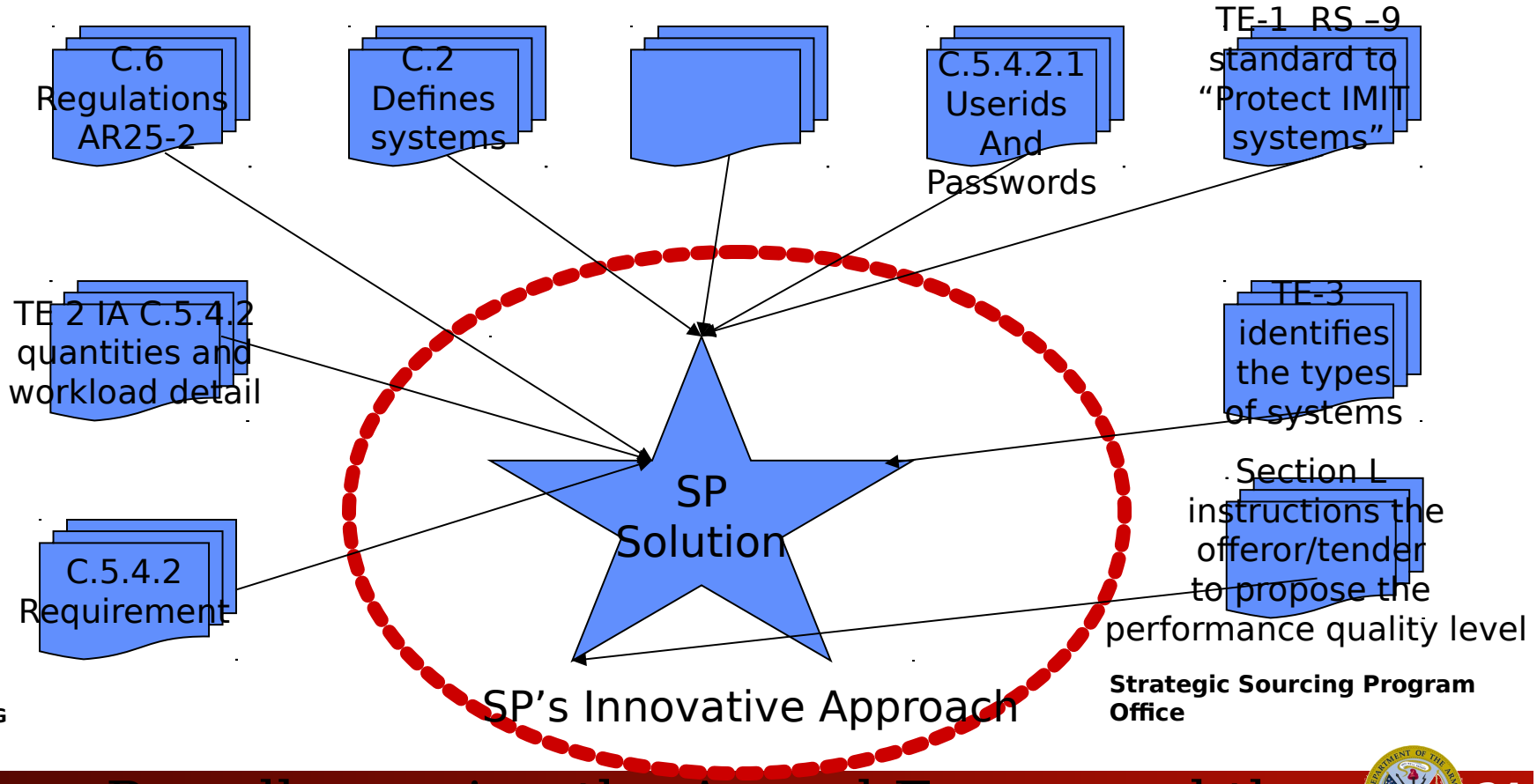
TE-5
Network Diagrams



AUG 05

Strategic Sourcing Program Office

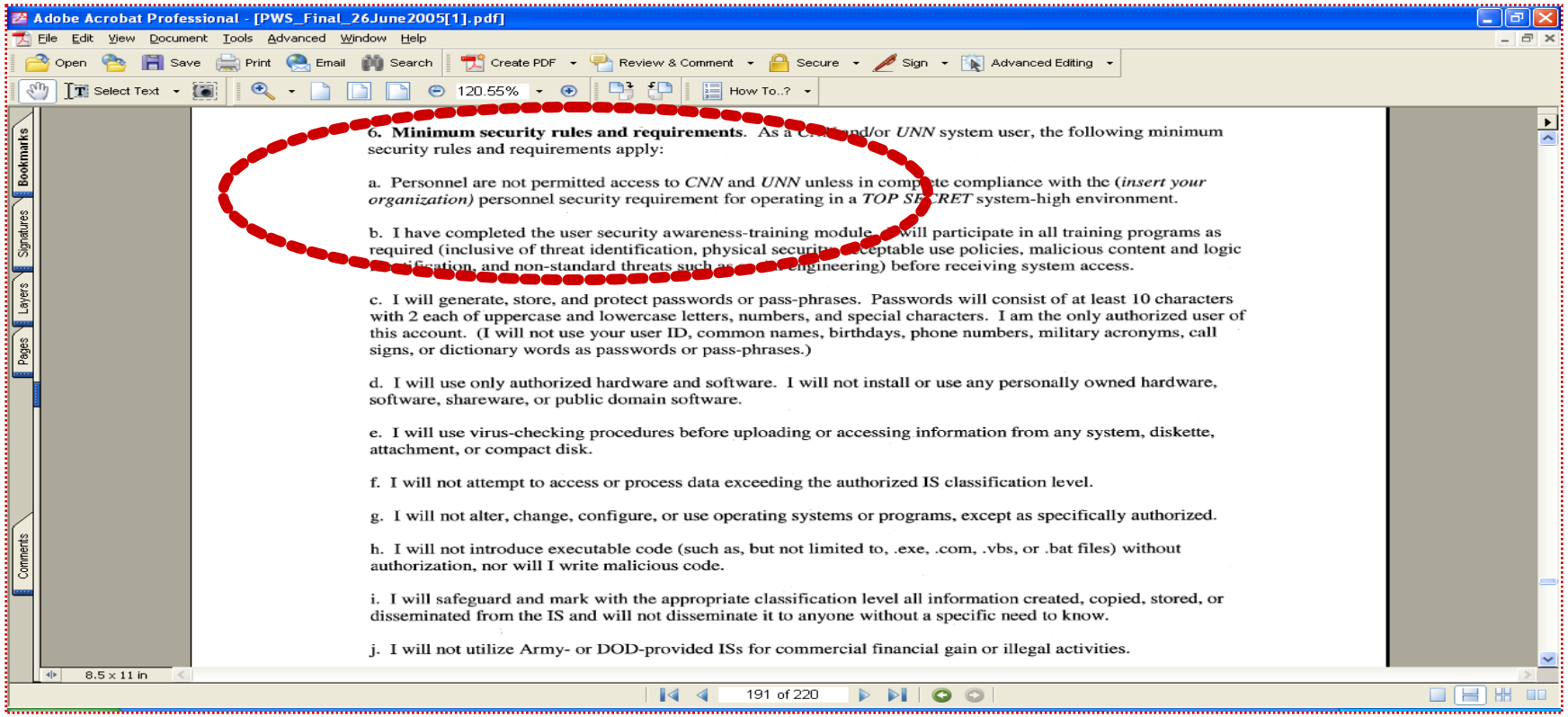
Mining Information Assurance Data
A walk through the PWS
Example:
"How do I design, develop, and deploy procedures to identify and authenticate users of USACE IMIT assets"


C.6 Regulations AR25-2
C.2 Defines systems
C.5.4.2.1 Userids And Passwords
TE-1 RS –9 standard to "Protect IMIT systems"
TE-2 IA C.5.4.2 quantities and workload detail
TE-3 identifies the types of systems
C.5.4.2 Requirement
Section L instructions the offeror/tender to propose the performance quality level
SP Solution
SP's Innovative Approach

AUG 05

Strategic Sourcing Program Office

Army Regulation 25-2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6. Minimum security rules and requirements. As a CNN and/or UNN system user, the following minimum security rules and requirements apply:
a. Personnel are not permitted access to CNN and UNN unless in complete compliance with the (insert your organization) personnel security requirement for operating in a TOP SECRET system-high environment.
b. I have completed the user security awareness-training module. I will participate in all training programs as required (inclusive of threat identification, physical security, acceptable use policies, malicious content and logic identification, and non-standard threats such as social engineering) before receiving system access.
c. I will generate, store, and protect passwords or pass-phrases. Passwords will consist of at least 10 characters with 2 each of uppercase and lowercase letters, numbers, and special characters. I am the only authorized user of this account. (I will not use your user ID, common names, birthdays, phone numbers, military acronyms, call signs, or dictionary words as passwords or pass-phrases.)
d. I will use only authorized hardware and software. I will not install or use any personally owned hardware, software, shareware, or public domain software.
e. I will use virus-checking procedures before uploading or accessing information from any system, diskette, attachment, or compact disk.
f. I will not attempt to access or process data exceeding the authorized IS classification level.
g. I will not alter, change, configure, or use operating systems or programs, except as specifically authorized.
h. I will not introduce executable code (such as, but not limited to, .exe, .com, .vbs, or .bat files) without authorization, nor will I write malicious code.
i. I will safeguard and mark with the appropriate classification level all information created, copied, stored, or disseminated from the IS and will not disseminate it to anyone without a specific need to know.
j. I will not utilize Army- or DOD-provided ISs for commercial financial gain or illegal activities.
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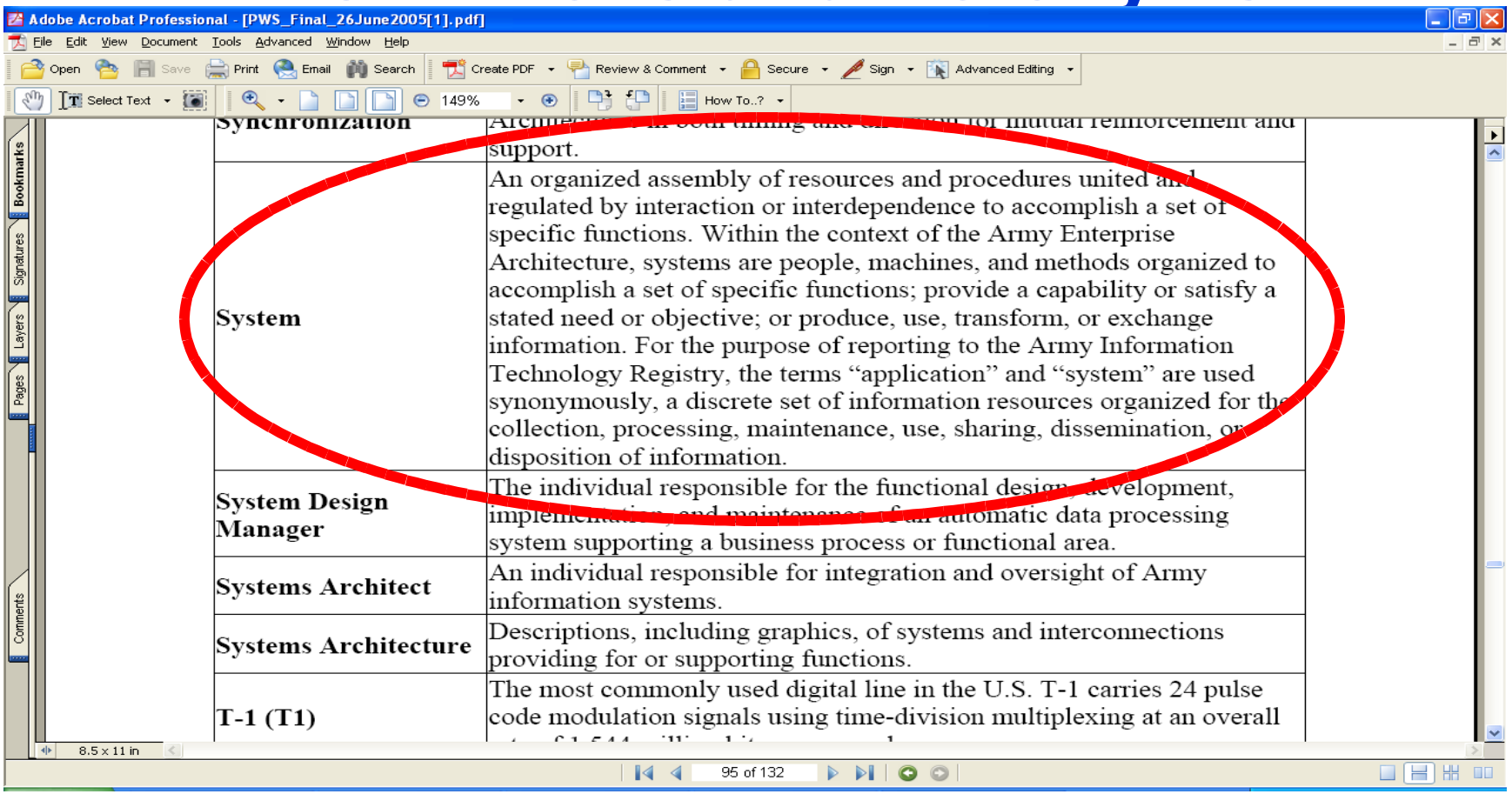
191 of 220

PWS Chapter 2
Definitions and Acronyms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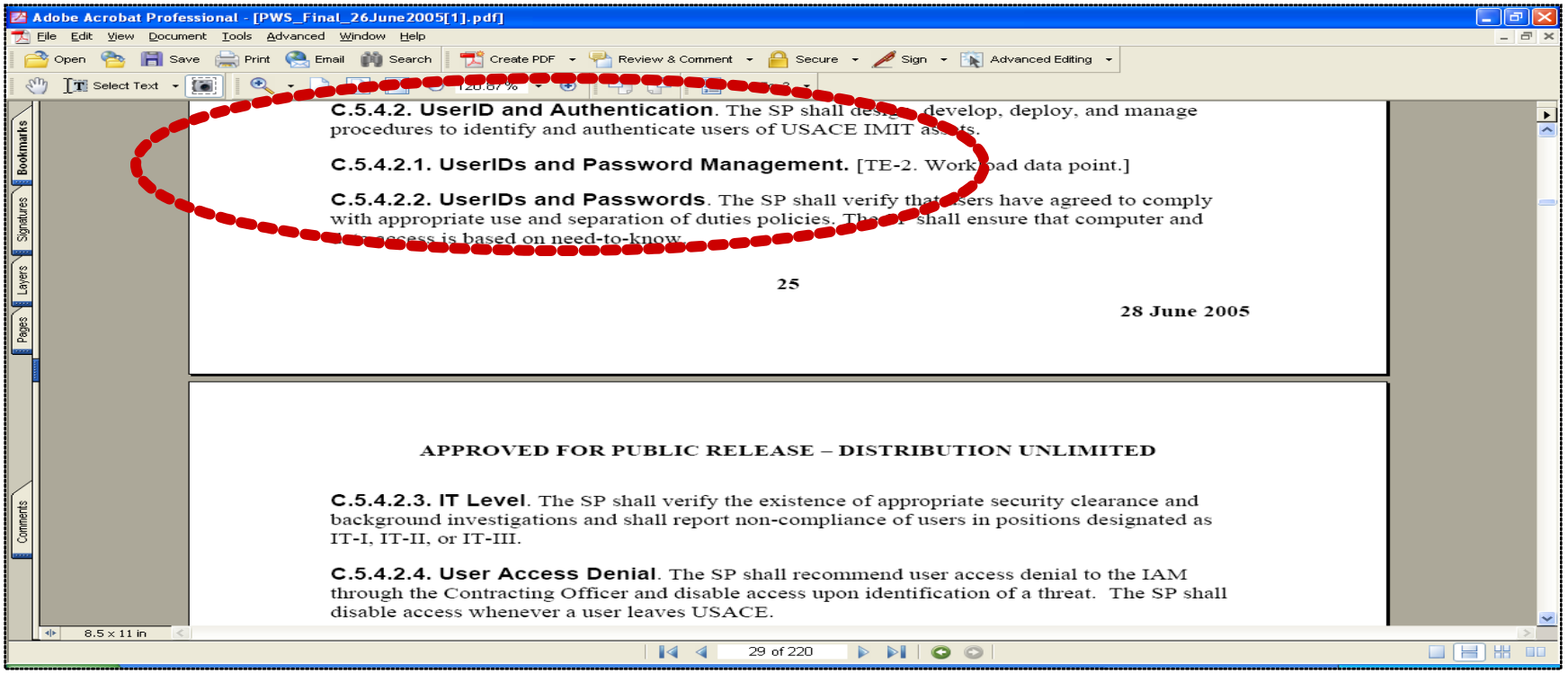
Synchronization	[illegible] support.
System	An organized assembly of resources and procedures united and regulated by interaction or interdependence to accomplish a set of specific functions. Within the context of the Army Enterprise Architecture, systems are people, machines, and methods organized to accomplish a set of specific functions; provide a capability or satisfy a stated need or objective; or produce, use, transform, or exchange information. For the purpose of reporting to the Army Information Technology Registry, the terms "application" and "system" are used synonymously, a discrete set of information resources organized for the collection, processing, maintenance, use, sharing, dissemination, or disposition of information.
System Design Manager	The individual responsible for the functional design, development, implementation, and maintenance of an automatic data processing system supporting a business process or functional area.
Systems Architect	An individual responsible for integration and oversight of Army information systems.
Systems Architecture	Descriptions, including graphics, of systems and interconnections providing for or supporting functions.
T-1 (T1)	The most commonly used digital line in the U.S. T-1 carries 24 pulse code modulation signals using time-division multiplexing at an overall [illegible]

PWS Chapter 5.4.2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C.5.4.2. UserID and Authentication. The SP shall design, develop, deploy, and manage procedures to identify and authenticate users of USACE IMIT assets.
C.5.4.2.1. UserIDs and Password Management. [TE-2. Workload data point.]
C.5.4.2.2. UserIDs and Passwords. The SP shall verify that users have agreed to comply with appropriate use and separation of duties policies. The SP shall ensure that computer and
access is based on need-to-know.
25
28 June 2005
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C.5.4.2.3. IT Level. The SP shall verify the existence of appropriate security clearance and background investigations and shall report non-compliance of users in positions designated as IT-I, IT-II, or IT-III.
C.5.4.2.4. User Access Denial. The SP shall recommend user access denial to the IAM through the Contracting Officer and disable access upon identification of a threat. The SP shall disable access whenever a user leaves USACE.
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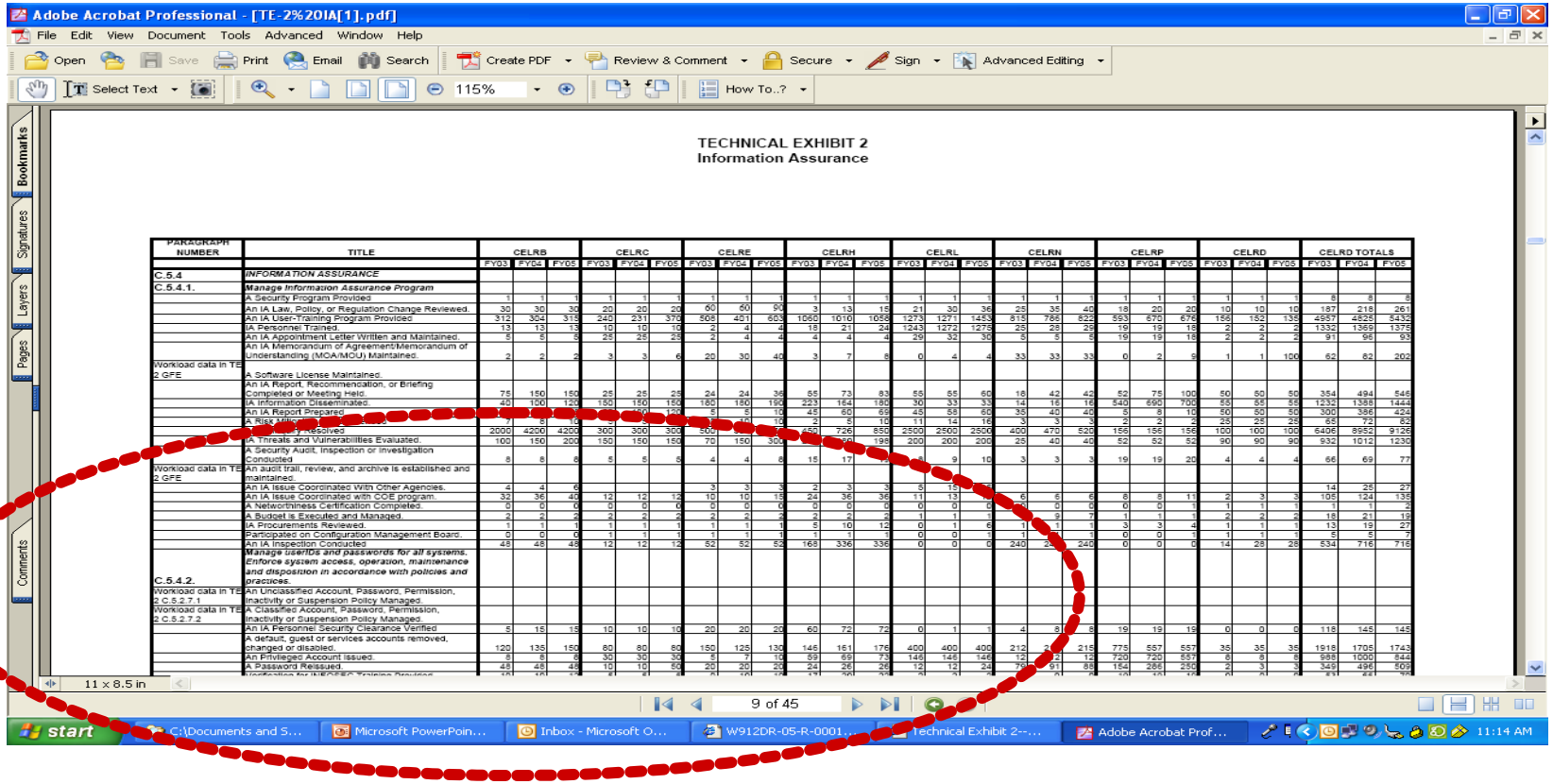
29 of 220

TE-2
Estimated Workload Data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TECHNICAL EXHIBIT 2
Information Assurance
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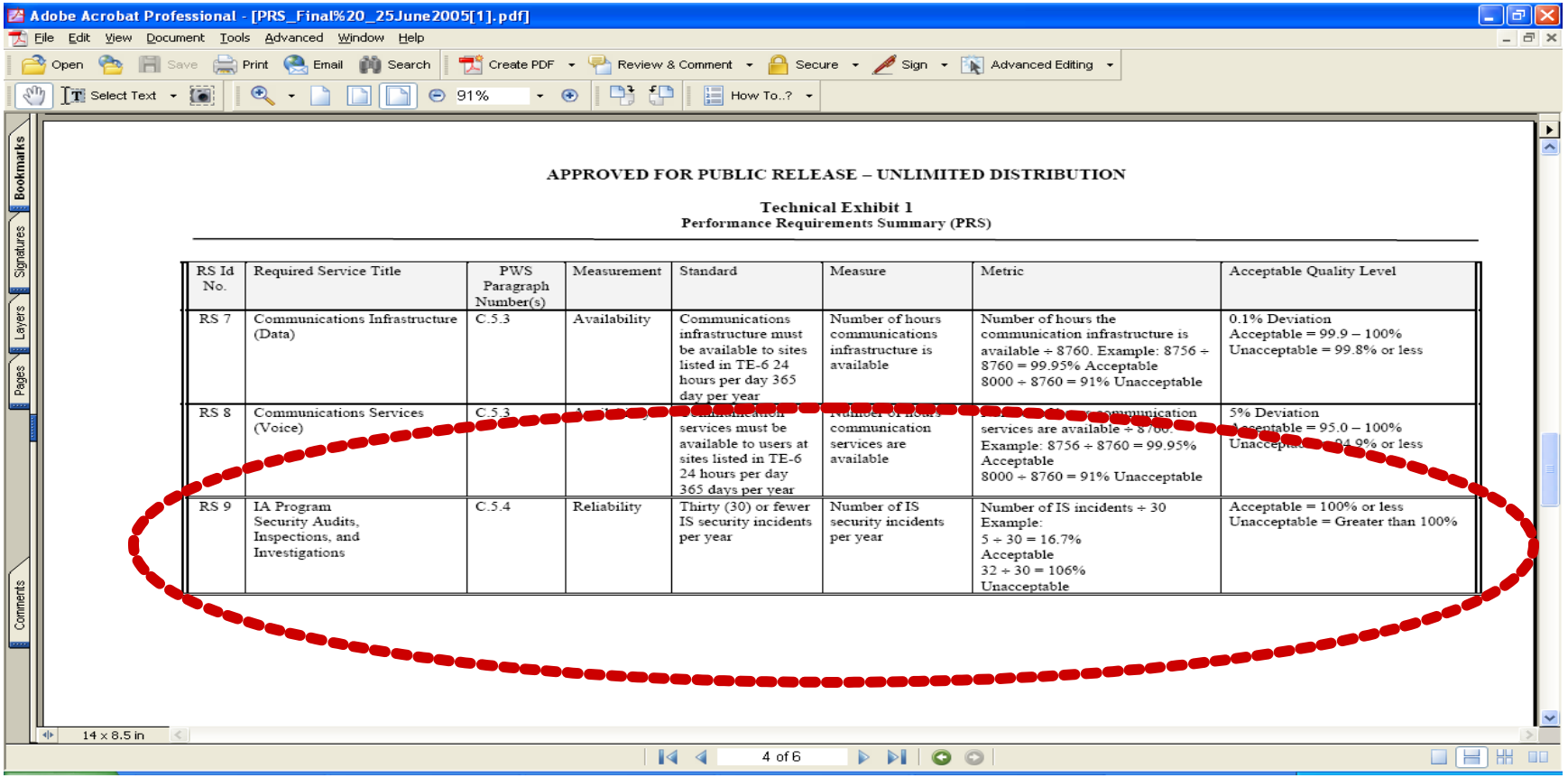
PARAGRAPH NUMBER	TITLE	CELRB			CELRC			CELRE			CELRH			CELRL			CELRN			CELRP			CELRD			CELRD TOTALS		
		FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05
C.5.4	*INFORMATION ASSURANCE*																											
C.5.4.1.	***Manage Information Assurance Program***																											
	A Security Program Provided	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	8	8	8
	An IA Law, Policy, or Regulation Change Reviewed.	30	30	30	20	20	20	60	60	90	3	13	18	21	30	36	25	35	40	18	20	20	10	10	10	187	218	261
	An IA User-Training Program Provided	312	304	315	240	231	370	508	431	603	1060	1010	1058	1273	1271	1453	815	786	822	593	670	676	156	152	136	4957	4825	5432
	IA Personnel Trained.	13	13	13	10	10	10	2	4	4	18	21	24	1243	1272	1278	25	28	29	19	19	18	2	2	2	1332	1369	1379
	An IA Appointment Letter Written and Maintained.	5	5	5	25	25	25	2	4	4	4	4	4	29	32	30	5	5	5	19	19	18	2	2	2	91	96	93
	An IA Memorandum of Agreement/Memorandum of Understanding (MOA/MOU) Maintained.	2	2	2	3	3	6	20	30	40	3	7	8	0	4	4	33	33	33	0	2	9	1	1	100	62	82	202
Workload data in TE 2 GFE	A Software License Maintained.																											
	An IA Report, Recommendation, or Briefing Completed or Meeting Held.	75	150	150	25	25	25	24	24	36	55	73	83	55	55	60	16	42	42	52	75	100	50	50	50	354	494	546
	IA Information Disseminated.	45	100	120	150	150	150	180	180	190	223	164	180	30	33	33	14	16	16	540	690	700	55	55	55	1232	1388	1444
	An IA Report Prepared	0	0	0	0	0	120	5	5	10	45	60	65	45	58	60	35	40	40	5	8	10	50	50	50	300	386	424
	A Risk Analysis Completed	7	8	8	8	8	8	8	8	10	2	5	10	11	14	16	3	3	3	2	2	2	25	25	25	65	72	82
	IA Vulnerability Resolved	2000	4200	4200	300	300	300	500	500	500	550	726	850	2500	2500	2500	400	470	520	156	156	156	100	100	100	6406	8952	9126
	IA Threats and Vulnerabilities Evaluated.	100	150	200	150	150	150	70	150	300	150	150	196	200	200	200	25	40	40	52	52	52	90	90	90	932	1012	1230
	A Security Audit, Inspection or Investigation Conducted	8	8	8	5	5	5	4	4	8	15	17	19	5	9	10	3	3	3	19	19	20	4	4	4	66	69	77
Workload data in TE 2 GFE	An audit trail, review, and archive is established and maintained.																											
	An IA Issue Coordinated With Other Agencies.	4	4	6				3	3	3	2	3	3	5	15											14	25	27
	An IA Issue Coordinated with COE program.	32	36	40	12	12	12	10	10	15	24	36	36	11	13		6	6	6	8	8	11	2	3	3	105	124	135
	A Networthiness Certification Completed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	2
	A Budget is Executed and Managed.	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	9	7		1	1	1	2	2	2	18	21	19
	IA Procurements Reviewed.	1	1	1	1	1	1	1	1	1	5	10	12	0	1	6	1	1	1	3	3	4	1	1	1	13	19	27
	Participated on Configuration Management Board.	0	0	0	1	1	1	1	1	1	1	1	1	0	0	1	1	1	1	0	0	1	1	1	1	5	5	7
	An IA Inspection Conducted	48	48	48	12	12	12	52	52	52	168	336	336	0	0	0	240	240	240	0	0	0	14	28	28	534	716	716
C.5.4.2.	***Manage UserIDs and passwords for all systems. Enforce system access, operation, maintenance and disposition in accordance with policies and practices.***																											
Workload data in TE 2 C.5.2.7.1	An Unclassified Account, Password, Permission, Inactivity or Suspension Policy Managed.																											
Workload data in TE 2 C.5.2.7.2	A Classified Account, Password, Permission, Inactivity or Suspension Policy Managed.																											
	An IA Personnel Security Clearance Verified	5	15	15	10	10	10	20	20	20	60	72	72	0	1	1	4	8	8	19	19	19	0	0	0	118	145	145
	A default, guest or services accounts removed, changed or disabled.	120	135	150	80	80	80	150	125	130	146	161	176	400	400	400	212	2	215	775	557	557	35	35	35	1918	1705	1743
	An Privileged Account Issued.	8	8	8	30	30	30	5	7	10	59	69	73	146	146	146	12	2	12	720	720	557	8	8	8	988	1000	844
	A Password Reissued.	48	48	48	10	10	50	20	20	20	24	26	26	12	12	24	79	91	88	154	266	250	2	3	3	349	496	609

TE-1
Performance Requirements Summary (PRS)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Technical Exhibit 1
Performance Requirements Summary (PRS)

RS Id No.	Required Service Title	PWS Paragraph Number(s)	Measurement	Standard	Measure	Metric	Acceptable Quality Level
RS 7	Communications Infrastructure (Data)	C.5.3	Availability	Communications infrastructure must be available to sites listed in TE-6 24 hours per day 365 day per year	Number of hours communications infrastructure is available	Number of hours the communication infrastructure is available ÷ 8760. Example: 8756 ÷ 8760 = 99.95% Acceptable 8000 ÷ 8760 = 91% Unacceptable	0.1% Deviation Acceptable = 99.9 – 100% Unacceptable = 99.8% or less
RS 8	Communications Services (Voice)	C.5.3	[illegible]	[illegible] services must be available to users at sites listed in TE-6 24 hours per day 365 days per year	[illegible] communication services are available	[illegible] communication services are available ÷ 8760. Example: 8756 ÷ 8760 = 99.95% Acceptable 8000 ÷ 8760 = 91% Unacceptable	5% Deviation [illegible] = 95.0 – 100% Unacceptable [illegible] 94.9% or less
RS 9	IA Program Security Audits, Inspections, and Investigations	C.5.4	Reliability	Thirty (30) or fewer IS security incidents per year	Number of IS security incidents per year	Number of IS incidents ÷ 30 Example: 5 ÷ 30 = 16.7% Acceptable 32 ÷ 30 = 106% Unacceptable	Acceptable = 100% or less Unacceptable = Greater than 100%

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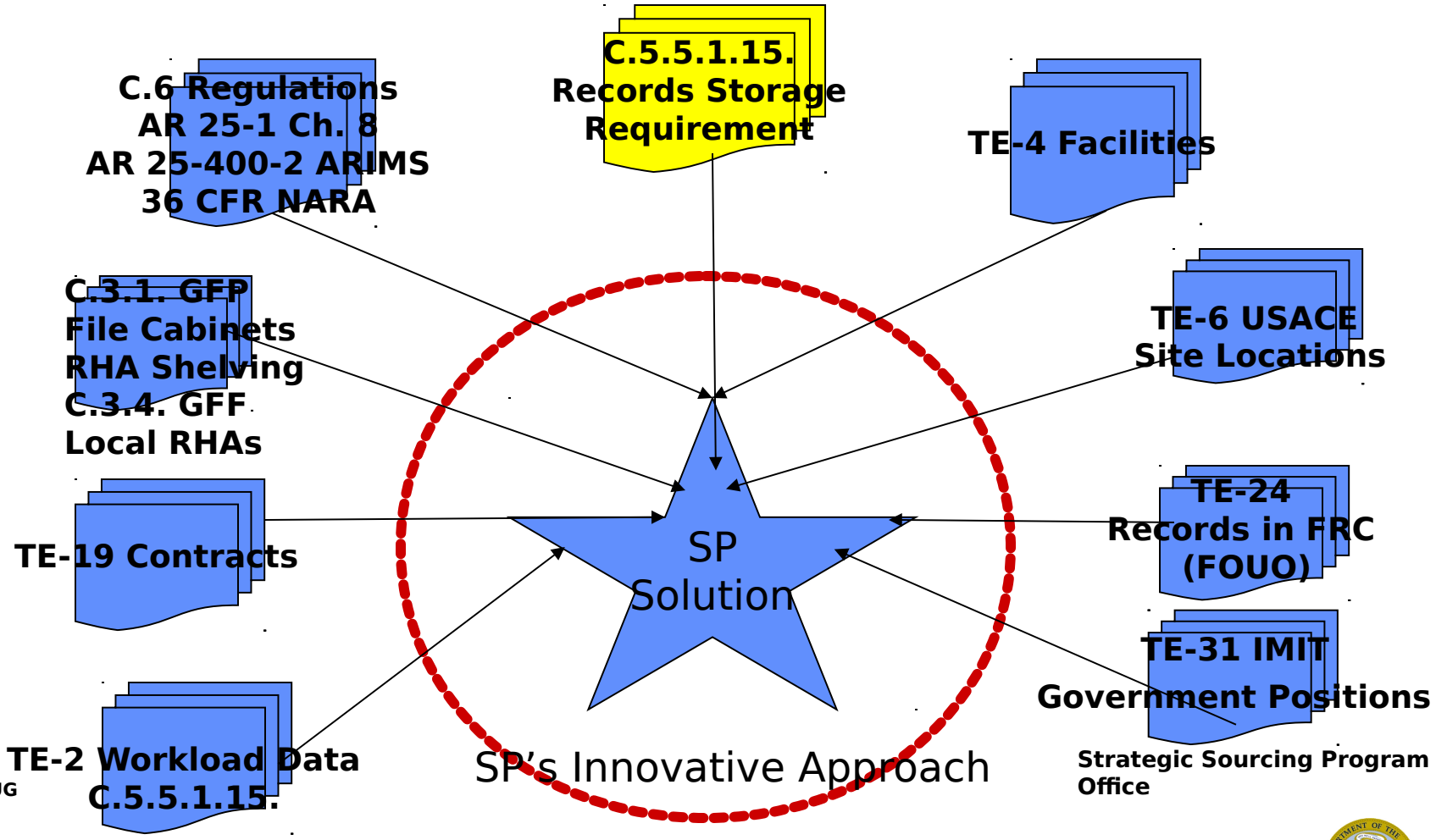
Strategic Sourcing Program Office

Mining Records Management Data
A walk through the PWS
Example:
"How do I determine the amount of Records Storage Services (Paper)"



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PWS Chapter 5
RM Work Statement

C.5.5.1.15. Records Storage. The SP shall develop and maintain a USACE-wide records storage program. The SP shall designate Records Holding Area(s) (RHA) for each level of command. The SP shall provide records access and retrieval services; records retirement, transfer, and accessioning services; and records inventory and tracking systems for CFAs [Current Filing Areas], RHAs, NARA Federal Records Centers (FRC), and commercial records storage facilities. The SP shall maintain current and accurate records of records storage program activity. Javits-Wagner-O'Day (JWOD) services listed in TE-18 are excluded from this A-76 competition.

PWS Chapter 6
Regulations

- **AR 25-1, Chapter 8, Army Records Program Management**
- **AR 25-400-2, The Army Records Information Management System (ARIMS)**
- **36 CFR Subchapter B, National Archives and Records Administration (NARA), Federal Records Management Regulations**

TE-2
Workload Data

PARAGRAPH NUMBER		CELRB			CELRC			CELRE			CELRH			
C.5.5.	*Records Management*	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	F
C.5.5.1	*Records Management and Recordkeeping Systems*													
C.5.5.1.1	Records Program Management.	1	1	1	1	1	1	1	1	1	1	1	1	
	Appoint Records Managers in writing.	1	1	1	1	1	1	1	1	1	1	1	1	
	Appoint Records Coordinators.	12	12	24	18	18	18	32	32	32	75	75	75	
C.5.5.1.2	Records Program Implementation	24	24	24	18	18	18	102	34	34	5	5	5	
	Records Disposition Schedule Implementation (Electronic)	0	0	0	0	0	0	0	0	0	0	0	0	
C.5.5.1.15	Records Storage	18	23	2	150	154	170	200	200	200	900	900	900	
	Records Storage	995	1267	1600	0	0	0	2226	2226	2226	9000	9000	9000	
	Records Storage	387	392	0	00	500	500	1256	1256	1256	4000	4000	4000	
	Records Storage	5	6	7	1	120	120	76	68	68	175	192	184	
	Records Storage	18	23	26	2	0	150	155	150	150	325	375	350	
	Record Center Boxes/Cubic Feet	650	250	25	1	115	115				600	600	600	
	Vertical File Drawers	209	215	215	2	225	225				7800	7800	7800	
	Horizontal File Drawers	116	126	126	1	115	115				900	900	900	
	Linear Feet	3630	3654	3654							15000	15000	15000	
C.5.5.1.16	Archival and Historic (Special) Records	0	0	0	0	0	0	0	0	0	2,500	2,500	2,500	
C.5.5.1.17	Declassification	0	0	0	0	0	0	0	0	0	0	0	0	

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Strategic Sourcing Program Office

TE-6
USACE Site Locations

Headquarters

Headquarters, U.S. Army Corps of Engineers (HQUSACE), Washington, DC

Divisions and Districts

Great Lakes and Ohio River Division (CELRD), Cincinnati, OH
- Buffalo District (CELRB)
- Chicago District (CELRC)
- Detroit District (CELRE)
- Huntington District (CELRH)
- Louisville District (CELRL)
- Nashville District (CELRN)
- Pittsburgh District (CELRP)

TE-4 Facilities
Albuquerque District (SPA)

Technical Exhibit 04 - Facilities Division Name - Location							
Street Address	Site	Building, Trailer, or Pier #	Square Feet	Ownership	Real Estate POC	Contract #	Narrative Description
4101 Jefferson Plaza NE, Albuquerque, NM 87109	District Office		48,351	Aardex Corp, Lakewood, CO	C.J. Scussel, (505) 342-3230	GSA Occupancy Agreement# ANM94522	Leased Office Building 3 floors, 259 employees
720 N Main St, Suite 300, Pueblo, CO 81003-3047	OD-R-SC		1,386	Pueblo Joint Venture, Pueblo, CO	C.J. Scussel, (505) 342-3230	GSA Occupancy Agrmnt# AC067588	Leased Office Space, 5 employees
1600 Broadway, Suite 1070, Denver, CO 80202	PM-DC		1,766	GSA	C.J. Scussel, (505) 342-3230	GSA Ocup Agrmnt# OA018640	Federal Building, 1 employee
1600 Twelfth St NW, Albuquerque			3,093		C.J. Scussel, (505) 342-3230	GSA Occupancy Agreement#	Leased Records holding warehouse
278 Sawyer Drive Unit #1,				T.G.W.P., LLC,	C.J. Scussel, (505)		Leased Office Space, 2

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Strategic Sourcing Program Office

PWS Chapter 3 Government-Furnished Property (GFP)

C.3.1. GOVERNMENT TITLE. The Government will retain title to all GFP and any replacement property except that specifically excluded by the terms described in C.4. The Government will fund the purchase of and retain title to equipment and material that becomes part of the cable plant infrastructure, PBX and voice systems, software products, office furniture, and project-required test and research equipment.

C.3.4. GOVERNMENT-FURNISHED FACILITIES. The facilities identified in TE-4 and TE-5 are provided to the SP at no additional costs. The Government will perform the facility maintenance and repair, provide utilities, and provide custodial and refuse services commensurate with the normal workforce service provided at the facility. The SP is responsible, with Government approval, for any facility modifications to real property.

TE-19
Contracts

663	NAD	Hq	Fed Ex	COMM & SYS SPT		5 yrs
664	NAD	Hq	Syntegra	COMM & SYS SPT		1 yr
666	NAD	NAB	Pitney Bowes	REC Mgmt	(03-P-0420)	9/30/05 1 yr
667	NAD	NAB	Iron Mountain	REC Mgmt	(05-P-0174)	9/30/05 1 yr
669	NAD	NAB	Cabling Concepts	COMM & SYS SPT	(03-A-0007)	09/30/08 5 yrs
670	NAD	NAB	Gallup	IT MGMT	(99-D-0006)	9/30/05 5 yrs

TE-31
IMIT Positions

Y840 Directives and Records Management Services. This function includes services typically provided by forms and records management centers and offices to include manuscript preparation and writer-editor services; retirement/warehousing of records; filing and retrieval of documents; design, coordination, indexing, distribution, and periodic review of forms, directives, regulations, orders, and other official publications; and, authentication and distribution of administrative orders. This function excludes warehousing and distribution of publications coded T150.

Y840	Mississippi Valley Division, St. Louis District	00342	09	1
Y840	Mississippi Valley Division, St. Paul District	00344	07	1
Y840	Northwestern Division, Omaha District	00335	03	1
Y840	Northwestern Division, Omaha District	00344	09	1
Y840	Northwestern Division, Portland District	00301	09	1
Y840	Northwestern Division, Portland District	00301	11	1
Y840	Northwestern Division, Seattle District	00343	11	1
Y840	Northwestern Division, Walla Walla District	00343	09	1
Y840	Pacific Ocean Division, Alaska	00301	11	1
Y840	South Atlantic Division, Jacksonville District	00301	09	1
Y840	South Atlantic Division, Jacksonville District	00301	12	1
Y840	South Atlantic Division, Savannah District	00344	06	1
Y840	South Atlantic Division, Savannah District	00344	07	1
Y840	South Atlantic Division, Savannah District	02210	09	1
Y840	South Atlantic Division, Wilmington District	00343	09	1

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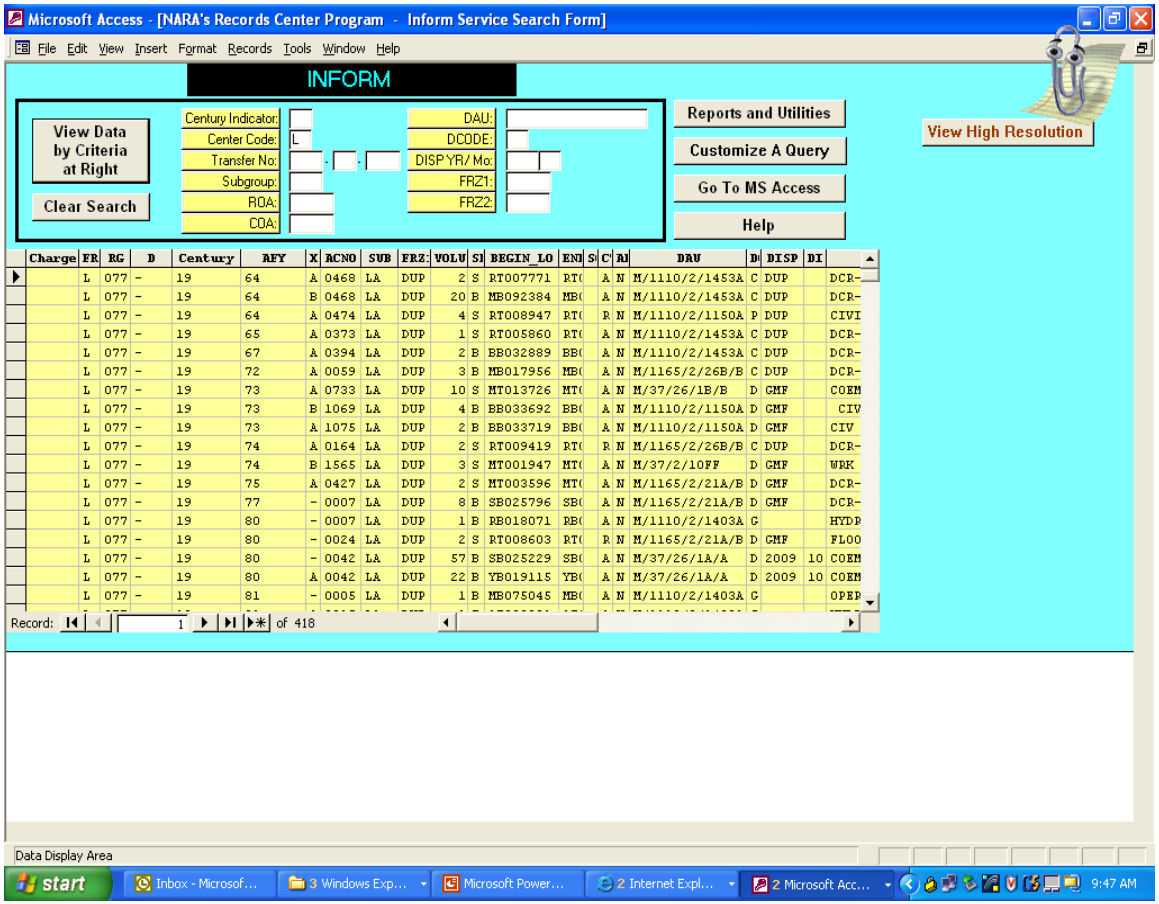
TE-24
Records in FRCs



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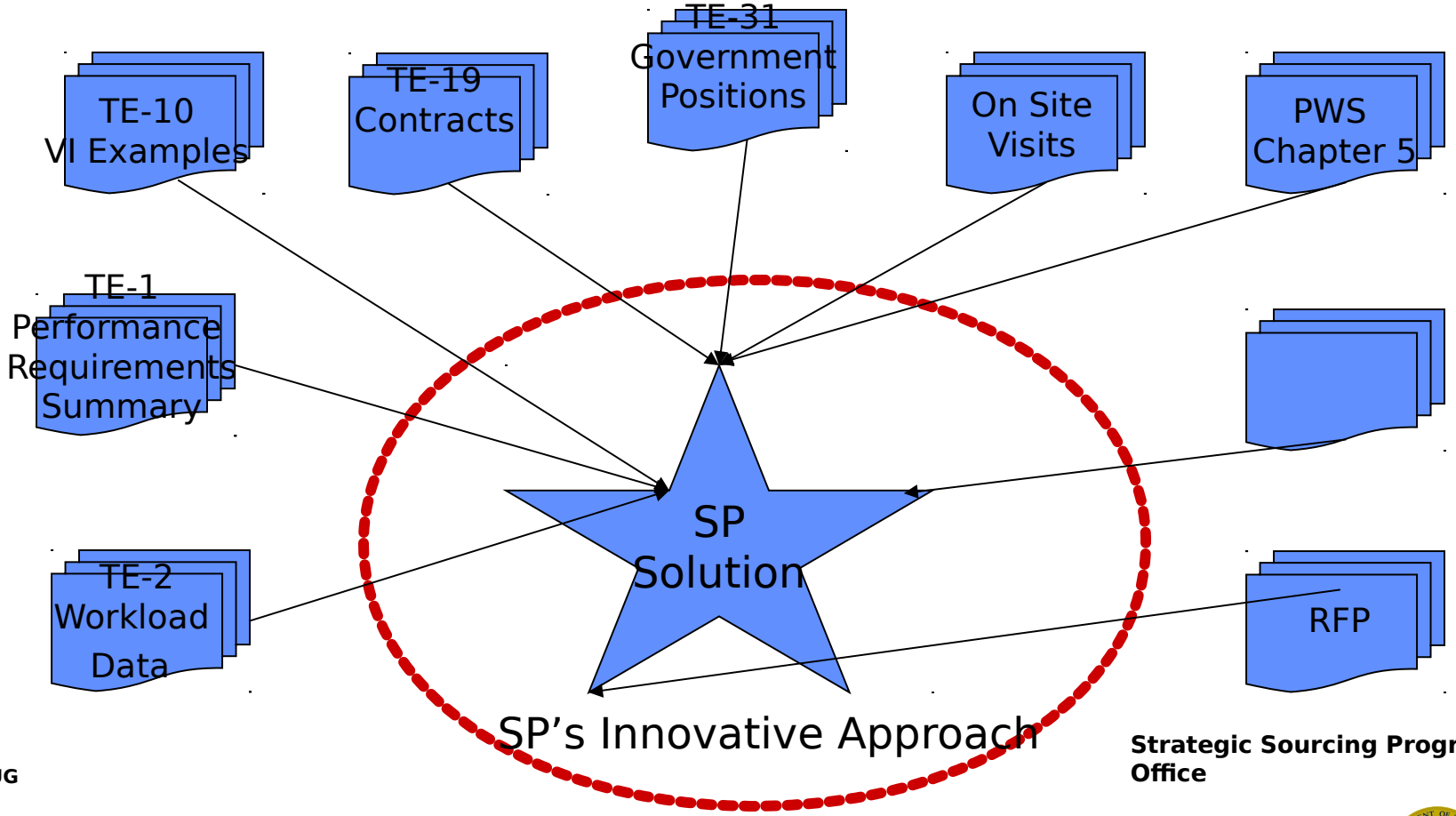
Strategic Sourcing Program Office

Mining Visual Information Data
A walk through the PWS
Example:
"How many photographers do I need?"



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Strategic Sourcing Program Office

PWS
Chapter 5

- C.5.7.3.1 Photographic Services**. The SP shall provide photography services that include construction progress, special events, high-speed, emergency operations, field location, portrait, official military service records, passport, scientific, aerial, hydraulic modeling, and research and development projects.**
- C.5.7.3.4. Photo and Video Archiving**. The SP shall maintain photo and video archives. The SP shall provide cataloging, cross referencing, disposition, and submission to and maintenance of the Digital Visual Library (DVL) and or onsite archives.**
- C.5.7. VISUAL INFORMATION**. The SP shall provide VI support that may entail work beyond normal duty hours for extended periods of time and in all types of environmental conditions, including hazardous waste sites. Duty locations may be within or outside the continental United States. The SP shall provide VI services that include equipment deployment, setup, functionality, operation, and redeployment, and post production services. The SP shall consult with customers to determine job specifications, schedule, and priority; prepare cost and time estimates; and obtain customer reviews and approvals during all applicable stages of planning, preparation, and production.**

RFP

Note: All services below are excluded from the bid and may be executed on a Cost Reimbursable basis or a Fixed Price modification as determined by the Contracting Officer. As an example for referenced item e); for PBX systems, everything is included except the installation of the PBX. Another example is item f); the requirement for installation of cabling is not biddable at this time.

***C.5.3.2.4.6. PBX and Keyed Systems*. Only the work associated with the word "install".**
***C.5.3.3.2.5. Emergency Services*. Only the following sentence "The SP shall participate in national and natural emergency operations."**
***C.5.3.5.2.1 Radio and Microwave Towers*. Only the work associated with the words "install and uninstall".**
C.5.7.2.2. Emergency Operations Support.
***C.5.7.2.3. Audiovisual Facility Design and Installation*.**
***C.5.7.3.1. Photographic Services*. Only the work associated with "emergency op**
***C.5.7.3.2. Videography Services.* Only the work associated with "emergency ope**
C.5.7.3.3 Video Production Services:
***C.5.7.4.1. Graphic Displays.* Only the work associated with " visitor center level**
C.5.7.5 Management of Exhibits:

TE-1
Performance Requirements Summary

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Technical Exhibit 1
Performance Requirements Summary (PRS)

RS Id No.	Required Service Title	PWS Paragraph Number(s)	Measurement	Standard	Measure	Metric	Acceptable Quality Level
RS 12	Printing and Publications: Copier Program Management	C.5.6.4	Availability	Copier services must be available to users at sites listed in TE-6 ten (10) hours per business day, 22 business days per month.	Number of hours copier services are available.	Number of hours copier services are available ÷ 220. Example: 215 ÷ 220 = 98% Acceptable 195 ÷ 220 = 89% Unacceptable	5% Deviation Acceptable = 95% – 100% Unacceptable = Less than 95 %
RS 13	Visual Information: Audiovisual Services and Design, Photographic and Multimedia Services Graphic Imaging and Desktop Publishing, Technical Writing and Editing Services	C.5.7.1 C.5.7.2 C.5.7.3 C.5.7.4.1 C.5.7.4.2 C.5.7.4.6 C.5.7.8 C.5.7.10.1 C.5.7.10.3	Performance	Number of VI requests to be completed each month.	Number of VI requests completed each month.	Actual number of VI requests completed ÷ number of VI requests Example: 19 ÷ 20 = 95% Acceptable 14 ÷ 20 = 70% Unacceptable	5.0% Deviation Acceptable = 95% – 100% Unacceptable = Less than 95%

TE-2
Estimated Workload

PARAGRAPH NUMBER		CELRB			CELRC			CELRE			CELRH			CELRL			CELRN		
		FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05
7.1.	***Establish Organization's Visual Information Standards***																		
7.1.1	A VI Product Managed.	1548	1507	1705	48	48	48	10	8	5	1875	1875	1900	60	69	60	124	279	12
7.2	***Audiovisual Support***																		
7.2.1	An Audiovisual Support Provided.	40	26	59	75	75	75	12	12	12	270	270	270	29	94	6	105	105	105
7.2.2.	An Audiovisual Emergency Operations Support Provided.	1	2	3	1	1	1	0	3	3	2	2	2	288	204	216	5	5	5
7.2.3.	An Audiovisual Facility Design/Installation Provided.	27	22	34	1	1	1	3	4	3	4	6	6	1	5	5	8	6	7
7.3	***Photographic Support***																		
7.3.1	A Photographic Support Provided.	127	163	166	2	2	2	12	12	12	276	276	276	116	301	288	350	350	350
7.3.2	A Videography Support Provided.	25	24	44	5	4	4	7	8	6	39	39	39	24	148	96	45	45	45
7.3.3	A Photo/Video Archive Maintained.	10	20	67	5	5	5	3088	1618	1500	125	125	125	99	142	120	120	120	120
7.4	***Graphic/Multimedia Imaging Support***																		
7.4.1	A Graphic Display Provided.	354	284	301	150	150	150	0	0	0	496	496	496	350	380	360	291	291	291
7.4.2	A Multimedia Product Produced.	214	194	500	2	2	2	10	9	5	70	70	75	36	52	48	100	100	100
7.4.3	A Customer Assistance Provided.	686	818	866	50	50	50	6	6	6	204	204	204	556	708	660	810	810	810
7.4.4	A Media Conversion Provided.	68	49	74	20	20	20	120	144	144	115	115	115	106	205	168	384	384	384
7.4.5	A 3-D Computer Animation Project Provided.	0	0	0	0	0	0	0	0	0	14	14	38	0	0	0	0	0	0
7.4.6	A Technical Illustration and Drafting Service Produced.	0	0	0	0	0	0	0	0	0	40	40	40	111	48	72	12	12	12
7.4.7	A Multimedia Service Produced.	25	24	44	0	0	0	10	9	5	70	70	76	7	32	18	40	40	36
7.5	***Exhibits Support***																		

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05

Strategic Sourcing Program Office

TE-10
VI and Printing Examples

- TE-10-70: Portrait Photography. 8 in. by 10 in.
- TE-10-71: Construction Photography. 8 in. by 10 in. Onsite and aerial.
- TE-10-73: Public event Photography. Various sizes.
- TE-10-96: Architectural Photography. Various sizes.
- TE-10-97: Office Environment Photography. Various sizes.
- TE-10-98: Scenic Photography. Various sizes.
- TE-10-99: Aerial Photography. Low altitude oblique; various sizes.
- TE-10-100: Construction Aerial Photography. Low altitude oblique; various sizes.
- TE-10-101: Operating and Maintenance Photography. Low altitude oblique; various sizes.
- TE-10-102: Ceremonial Photography. Various sizes.
- TE-10-109: High-Speed Photography. Documentation of sequential events recorded either digitally or to film at a rate of 100 - 100,000 pictures per second.
- TE-10-110: Time-lapse Photography. Documentation of sequential events recorded at a given period over a specific duration of time.

TE-19
Listing of Contracts

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Technical Exhibit 19
Listing of Contracts

Prospective SPs should not let this data restrict their use of creative or innovative performance solutions that successfully meet the performance requirements stated throughout the contract.

Rc	MSCs	Districts	ContractorName	Service_New	ActualService	ExpDate	Length	Length2	TypeCor	TypeCor	Annual_Co
10	ERDC	CEEIS	Instep	IT Support Services`	Hardware and Software Suppo	02/04/06	5	60	SB	IDIQ	30000
13	ERDC	CEEIS	ICRC	AUTO & SYS SPT		06/30/08	4 yrs	48	8a	IDIQ	117660
15	ERDC	CEEIS	Michael Baker BPA	IT Support Services	Software support	11/30/05	5 years	60	Large	IDIQ	5000
22	ERDC	Hq	Shiers Communication	COMM & SYS SPT		12/30/05	5	60	SDVOSB	IDIQ	10000
24	ERDC	Hq	Midd-West Industries	REC Mgmt	Mail Svcs	08/11/05	5 yrs	60	NISH	Firm Fixed	1811
25	ERDC	Hq	Balch Communications	COMM & SYS SPT	Video/VTC Comm Spt	11/13/05	5yrs	60	SB	Firm Fixed	514
26	ERDC	Hq	Moore Communications	COMM & SYS SPT	Data/Voice Comm	09/30/05	1 yr	12	SB	Simplified	250
28	ERDC	Hq	Northern New England Employme	REC Mgmt	Mail Svcs	09/30/05	5 yrs	60	NISH	Firm Fixed	89950.
29	ERDC	Hq	Chicago Lighthouse for the Blind	REC Mgmt	Mail Svcs	12/14/05	1 yr	12	NIB	FFP	662
31	ERDC	Hq	Cingular Wireless	COMM & SYS SPT	Cellphone service and equip	10/31/05	4th opt yr c	60	unrestricte	IDIQ	500
32	ERDC	Hq	Tritel Comm	COMM & SYS SPT	Cellphone service and equip	10/31/05	5th opt yr c	60	unrestricte	IDIQ	300
33	ERDC	Hq	Alltel	COMM & SYS SPT	Cellphone service and equip	11/01/05	6th opt yr c	60	unrestricte	IDIQ	1260
34	ERDC	Hq	Rural Cellular (Unicel)	COMM & SYS SPT	Cellphone service and equip	09/30/05	1yr	12	unrestricte	Simplified	210
36	ERDC	Hq	Teletouch	COMM & SYS SPT	Pager serv and equip	10/31/08	2nd yr w/3	12	unrestricte	IDIQ	90
38	ERDC	Hq	Skytel	COMM & SYS SPT	Blackberry serv and Dev	09/30/05	1 yr	12	unrestricte	IDIQ	336
40	ERDC	Hq	ICRC	VI	Photograraphy & library	06/30/08	4yrs	48	8a	IDIQ	664
41	ERDC	Hq	Presidio Corporation	IT Support	IT Support	05/31/05	1	12	WOSB	FFP	31687.
42	ERDC	Hq	SIRSI, Inc.	IT Support	IT Support	09/30/05	1	12	LB	FFP	225
43	ERDC	P2/Primavi	Future Research Corporation	P2/Primavision	O&M/Software Support	10/20/05	5	60	8(a) SDV	ID/IQ	20270
46	ERDC	P2/Primavi	Primavision Corporation	P2/Primavision	O&M/Software Support	06/18/05	5	60	LB	ID/IQ	36580
44	ERDC		HNS Consultants	IT Support Services		09/30/07	5 yrs	60	SB	IDIQ	33877
45	ERDC		High Performance Technology	IT Support Services	Software support	10/01/06	5	60	LB	IDIQ	3500
47	FC	FC	National Security	AUTO & SYS SPT	Backup tape storage	12/31/07	4 yrs	48	LB	IDIQ/FFP	20
48	FC	FC	Hyland Software	AUTO & SYS SPT	Software support	03/31/09	4 yrs	48	LB	FFP	78

IMIT Contracts_2004

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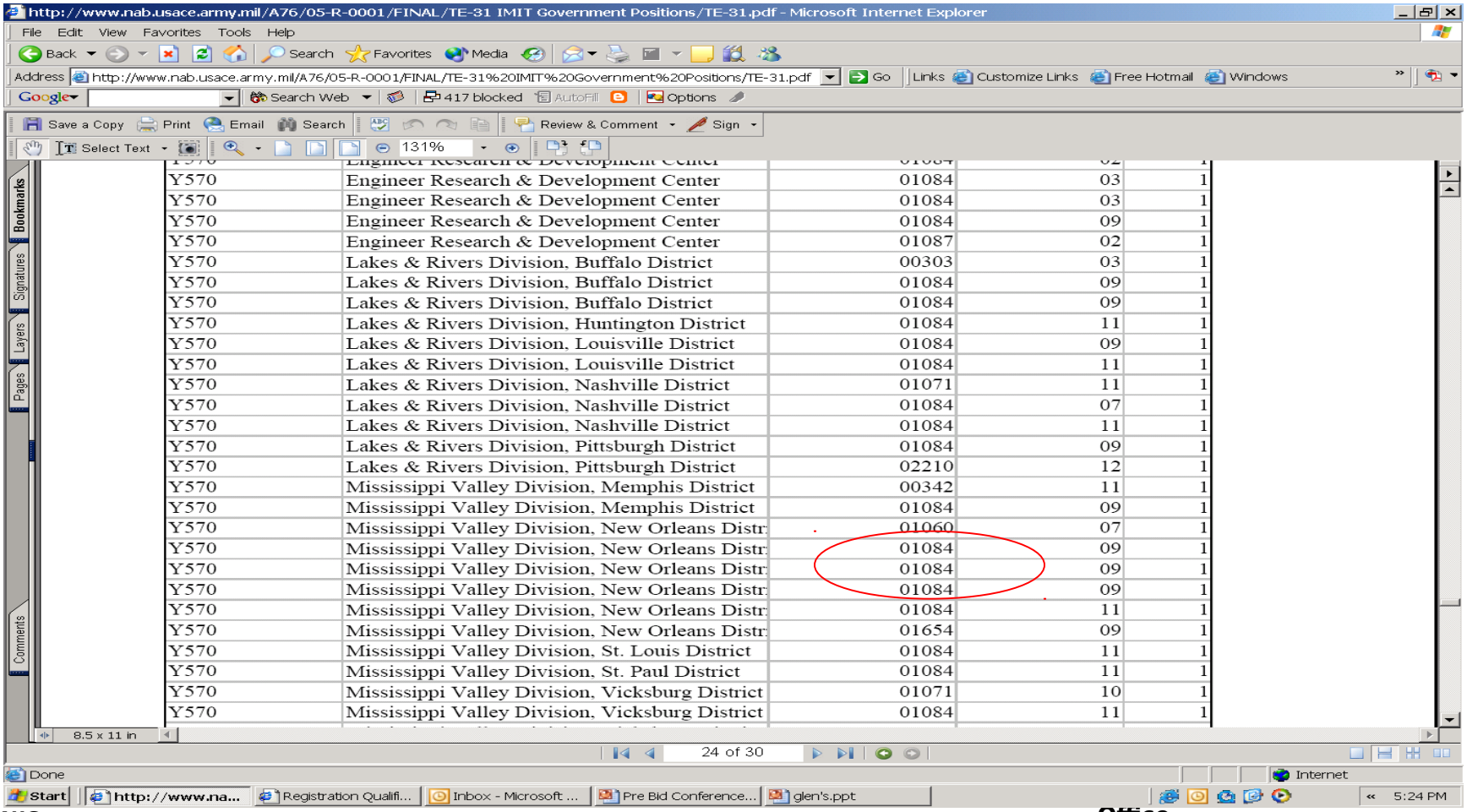
TE-31
IMIT Government Positions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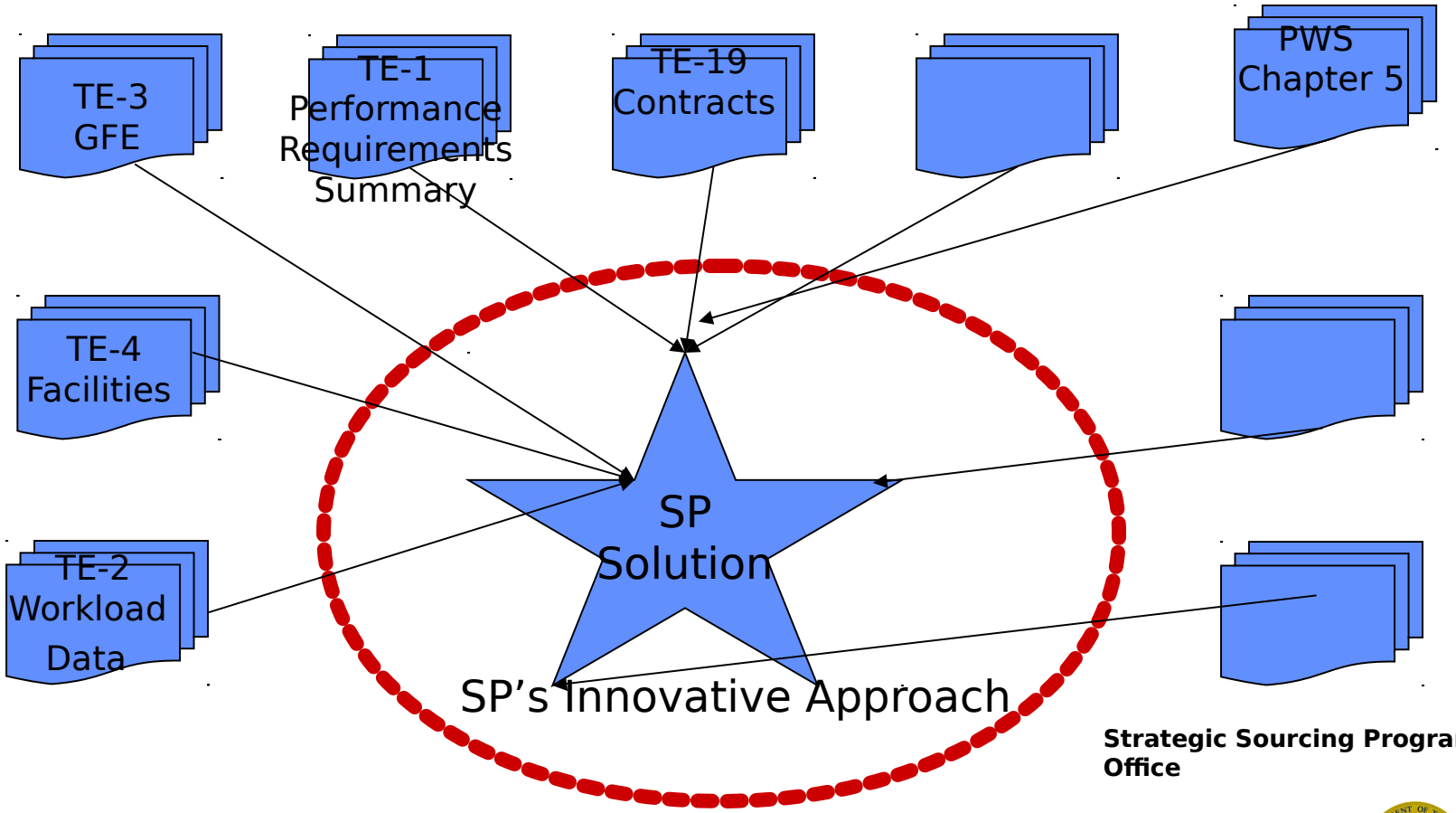
Y570	Engineer Research & Development Center	01084	03	1
Y570	Engineer Research & Development Center	01084	03	1
Y570	Engineer Research & Development Center	01084	09	1
Y570	Engineer Research & Development Center	01087	02	1
Y570	Lakes & Rivers Division, Buffalo District	00303	03	1
Y570	Lakes & Rivers Division, Buffalo District	01084	09	1
Y570	Lakes & Rivers Division, Buffalo District	01084	09	1
Y570	Lakes & Rivers Division, Huntington District	01084	11	1
Y570	Lakes & Rivers Division, Louisville District	01084	09	1
Y570	Lakes & Rivers Division, Louisville District	01084	11	1
Y570	Lakes & Rivers Division, Nashville District	01071	11	1
Y570	Lakes & Rivers Division, Nashville District	01084	07	1
Y570	Lakes & Rivers Division, Nashville District	01084	11	1
Y570	Lakes & Rivers Division, Pittsburgh District	01084	09	1
Y570	Lakes & Rivers Division, Pittsburgh District	02210	12	1
Y570	Mississippi Valley Division, Memphis District	00342	11	1
Y570	Mississippi Valley Division, Memphis District	01084	09	1
Y570	Mississippi Valley Division, New Orleans Distr	01060	07	1
Y570	Mississippi Valley Division, New Orleans Distr	01084	09	1
Y570	Mississippi Valley Division, New Orleans Distr	01084	09	1
Y570	Mississippi Valley Division, New Orleans Distr	01084	09	1
Y570	Mississippi Valley Division, New Orleans Distr	01084	11	1
Y570	Mississippi Valley Division, New Orleans Distr	01654	09	1
Y570	Mississippi Valley Division, St. Louis District	01084	11	1
Y570	Mississippi Valley Division, St. Paul District	01084	11	1
Y570	Mississippi Valley Division, Vicksburg District	01071	10	1
Y570	Mississippi Valley Division, Vicksburg District	01084	11	1

AUG 05

Office

Mining Printing & Publications Data
A walk through the PWS
Example:
"How do I determine the number of copiers?"



Strategic Sourcing Program Office

AUG 05

PWS
Chapter 5

- C.5.6.4. Copier Program Management**. The SP shall maintain an inventory of equipment, manage equipment maintenance, purchase and distribute supplies, and maintain supplies inventories. The SP shall collect and report usage statistics and coordinate billing and cost distribution.**

- C.4.1. REFRESH EQUIPMENT. **The Government has furnished as GFP an extensive amount of equipment that it replaces routinely to respond to changing technologies even though the equipment could marginally support its user's requirements. The Government designates printers, copiers, network devices, servers, desktop computers, laptop computers, CADD/GIS work stations, scanners, plotters, projectors, infrastructure backup equipment, personal digital assistants (PDAs), personal electronic devices (PEDs), wireless devices, and software developer stations as "Refresh Equipment."**

- **The SP shall replace and retain title to all Refresh Equipment…Printers, copiers, and network devices shall be refreshed according to the schedule accepted in the offeror's proposal. Title shall remain with the SP unless the Government exercises its right to acquire the equipment at the end of contract performance.**

TE-3
Government-Furnished Property

Technical Exhibit 3 - Government Furnished Equipment										
HQ US ARMY CORPS OF ENGINEERS										
	Item	Description	Location	Serial Number	Manufacturer Name	Model	Quantity	Purchase Date	Purchase Price	
	COPIER		**CGAO**	**NQJ05667**	**CANON**	**IR330**	**1**	**11/16/99**	**$11,450.00**	
	COPIER	**DIGITAL**	**CGAO**	**MPL37329**	**CANON**	**IR5000**	**1**	**01/08/03**	**$15,884.00**	
	COPIER	**DIGITAL**	**CGAO**	**NBJ07375**	**CANON**	**IR5000**	**1**	**11/07/02**	**$15,684.00**	
	COPIER	**DIGITAL**	**CGAO**	**JCT102997**	**CANON**	**IR5020**	**1**	**12/10/03**	**$20,038.00**	

AUG 05

Strategic Sourcing Program Office

TE-2
Estimated Workload

TECHNICAL EXHIBIT 2
Printing and Publications

PARAGRAPH NUMBER	Title	CEHECSA			CEIWR			FOA TOTALS		
		FY03	FY04	FY05	FY03	FY04	FY05	FY03	FY04	FY05
C.5.6	***Printing and Publications***									
C.5.6.1	Printing Services & Support									
C.5.6.1.1	A Printing and Reproduction Service Provided.	2400	2147	0	8	1	0	2408	2148	0
C.5.6.1.2	A Work Order Produced	264	292	0	8	1	0	272	293	0
C.5.6.2	***Publications Management***									
C.5.6.2.1	A Publications Guidance Provided	2	4	3				2	4	3
C.5.6.2.2	A Publications Inventory Maintained	228	228	228				228	228	228
C.5.6.3	***Forms Management***									
C.5.6.3.1	A Form Managed	36	36	36				36	36	36
C.5.6.3.2	A Forms Inventory Maintained	0	0	0				0	0	0
C.5.6.4	***Copier Program Management***									
C.5.6.4.1	A Copier Service Managed	25	38	16				25	38	16
C.5.6.4.2	A Self-Service Copier Managed	149	132	0				149	132	0

AUG 05

Strategic Sourcing Program Office

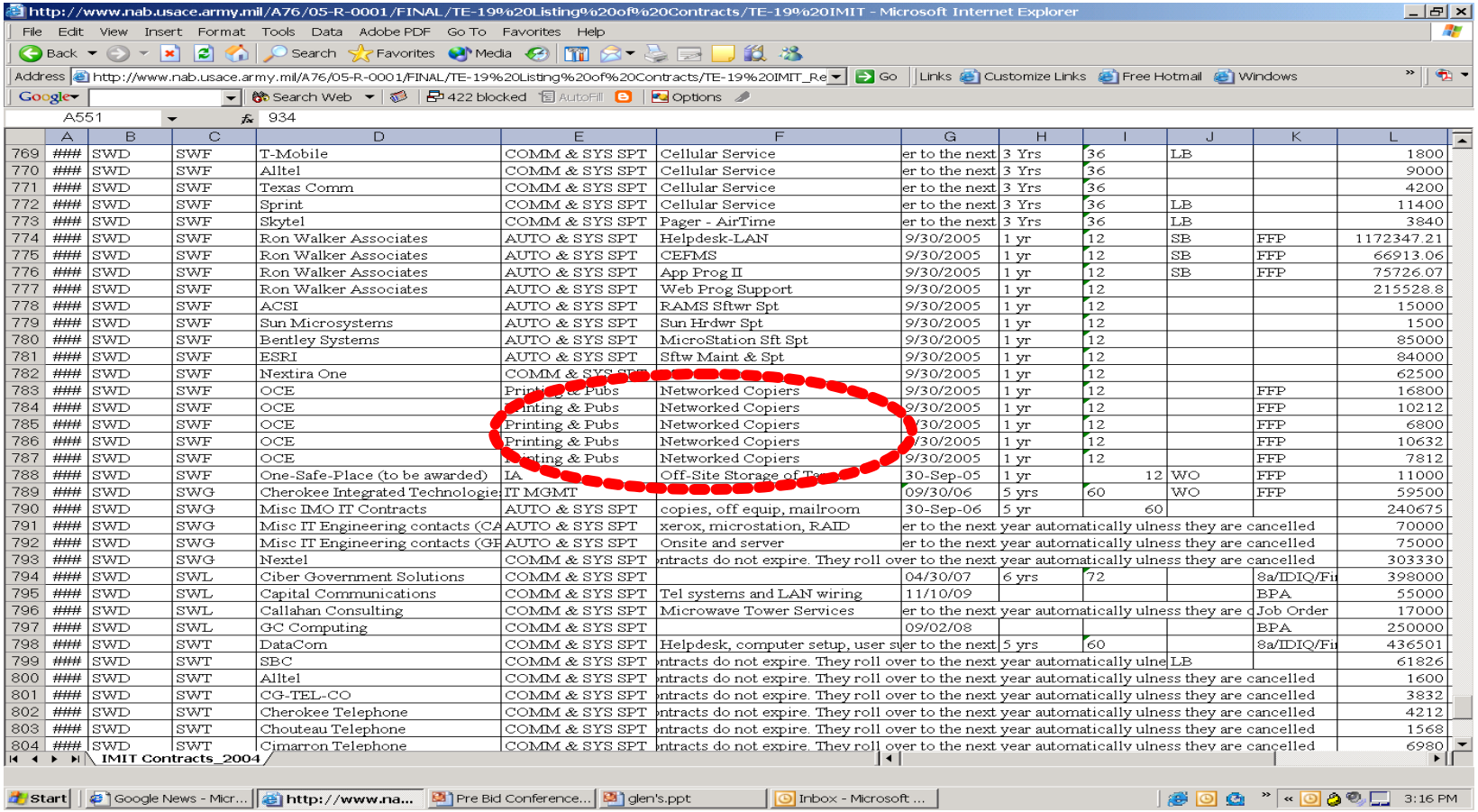
TE-4
Facilities

Technical Exhibit 04 - Facilities						
CENWP and CENWD: Northwestern Division -- Portland District Portland, OR						
Street Address	Building, Trailer, or Pier #	Square Feet	Ownership	Real Estate POC	Contract #	Narrative Description
220 NW Eighth Ave, Portland OR 97209-3589	Northwestern Division Office, U.S. Customs House	54,536 + 1,537 Joint Use	GSA-owned	Mike Doane, 503-808-4671	Occupancy Agreement OA012755	GSA-owned Federal Building, 4 floors, 131 employees
333 SW First Ave, Portland OR 97204-3495	Portland District Office, Robert Duncan Plaza	130,671 + 9,213 Joint Use	GSA-leased	Mike Doane, 503-808-4671	Occupancy Agreement OA016363	GSA-leased Federal Building, 10 floors, 486 employees
8010 NW St Helens Rd, Portland OR 97210-3699	U.S. Moorings: Dredge Operations and Plant Maintenance	Total = 23,514 (Porthole Training Rm = 2002, Yard Shop Offices = 677, Radio Shop = 1615, Carpenter Shop = 1283, Machine Shop = 8729, Welding Shop = 5316, Main Offices = 3895).	CENWP	John Nicholson, 503-808-4685	N/A	Seven NWP-owned Buildings: Main bldg has 2 floors, 36 employees; other six bldgs have 1 floor, 7 employees total
8010 NW St Helens Rd, Portland OR 97210-3699	Warehouse	approx. 10,000	CENWP	John Nicholson, 503-808-4685	N/A	NWP-owned Building, 3 floors, 6 employees
8010 NW St Helens Rd, Portland OR 97210-3699	Dredge Yaquina	20,300	CENWP	John Nicholson, 503-808-4685	N/A	NWP-owned Dredge, 7 decks, 41 employees
8010 NW St Helens Rd, Portland OR 97210-3699	Dredge Essayons	41,650	CENWP	John Nicholson, 503-808-4685	N/A	NWP-owned Dredge, 7 decks, 44 employees
8010 NW St Helens Rd, Portland OR 97210-3699	Survey Boat Rodolf	1,152	CENWP	John Nicholson, 503-808-4685	N/A	NWP-owned Survey Boat, 1 deck, 2 employees
1060 NW Corporate Dr, Troutdate OR 97060-9512	Portland Resident Office	3,764	GSA-leased	Mike Doane, 503-808-4671	Occupancy Agreement OA10P10018	GSA-leased Building, 1 floor, 15 employees
	Portland Resident					NWP-owned Modular

AUG 05

Strategic Sourcing Program Office

TE-19
Listing of Contracts



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	A	B	C	D	E	F	G	H	I	J	K	L
769	###	SWD	SWF	T-Mobile	COMM & SYS SPT	Cellular Service	er to the next	3 Yrs	36	LB		1800
770	###	SWD	SWF	Alltel	COMM & SYS SPT	Cellular Service	er to the next	3 Yrs	36			9000
771	###	SWD	SWF	Texas Comm	COMM & SYS SPT	Cellular Service	er to the next	3 Yrs	36			4200
772	###	SWD	SWF	Sprint	COMM & SYS SPT	Cellular Service	er to the next	3 Yrs	36	LB		11400
773	###	SWD	SWF	Skytel	COMM & SYS SPT	Pager - AirTime	er to the next	3 Yrs	36	LB		3840
774	###	SWD	SWF	Ron Walker Associates	AUTO & SYS SPT	Helpdesk-LAN	9/30/2005	1 yr	12	SB	FFP	1172347.21
775	###	SWD	SWF	Ron Walker Associates	AUTO & SYS SPT	CEFMS	9/30/2005	1 yr	12	SB	FFP	66913.06
776	###	SWD	SWF	Ron Walker Associates	AUTO & SYS SPT	App Prog II	9/30/2005	1 yr	12	SB	FFP	75726.07
777	###	SWD	SWF	Ron Walker Associates	AUTO & SYS SPT	Web Prog Support	9/30/2005	1 yr	12			215528.8
778	###	SWD	SWF	ACSI	AUTO & SYS SPT	RAMS Sftwr Spt	9/30/2005	1 yr	12			15000
779	###	SWD	SWF	Sun Microsystems	AUTO & SYS SPT	Sun Hrdwr Spt	9/30/2005	1 yr	12			1500
780	###	SWD	SWF	Bentley Systems	AUTO & SYS SPT	MicroStation Sft Spt	9/30/2005	1 yr	12			85000
781	###	SWD	SWF	ESRI	AUTO & SYS SPT	Sftw Maint & Spt	9/30/2005	1 yr	12			84000
782	###	SWD	SWF	Nextira One	COMM & SYS SPT		9/30/2005	1 yr	12			62500
783	###	SWD	SWF	OCE	Printing & Pubs	Networked Copiers	9/30/2005	1 yr	12		FFP	16800
784	###	SWD	SWF	OCE	Printing & Pubs	Networked Copiers	9/30/2005	1 yr	12		FFP	10212
785	###	SWD	SWF	OCE	Printing & Pubs	Networked Copiers	9/30/2005	1 yr	12		FFP	6800
786	###	SWD	SWF	OCE	Printing & Pubs	Networked Copiers	9/30/2005	1 yr	12		FFP	10632
787	###	SWD	SWF	OCE	Printing & Pubs	Networked Copiers	9/30/2005	1 yr	12		FFP	7812
788	###	SWD	SWF	One-Safe-Place (to be awarded)	IA	Off-Site Storage of Ta	30-Sep-05	1 yr	12	WO	FFP	11000
789	###	SWD	SWG	Cherokee Integrated Technologie	IT MGMT		09/30/06	5 yrs	60	WO	FFP	59500
790	###	SWD	SWG	Misc IMO IT Contracts	AUTO & SYS SPT	copies, off equip, mailroom	30-Sep-06	5 yr	60			240675
791	###	SWD	SWG	Misc IT Engineering contacts (CA	AUTO & SYS SPT	xerox, microstation, RAID	er to the next year automatically ulness they are cancelled					70000
792	###	SWD	SWG	Misc IT Engineering contacts (GF	AUTO & SYS SPT	Onsite and server	er to the next year automatically ulness they are cancelled					75000
793	###	SWD	SWG	Nextel	COMM & SYS SPT	ntracts do not expire. They roll over to the next year automatically ulness they are cancelled						303330
794	###	SWD	SWL	Ciber Government Solutions	COMM & SYS SPT		04/30/07	6 yrs	72		8a/IDIQ/Fi	398000
795	###	SWD	SWL	Capital Communications	COMM & SYS SPT	Tel systems and LAN wiring	11/10/09				BPA	55000
796	###	SWD	SWL	Callahan Consulting	COMM & SYS SPT	Microwave Tower Services	er to the next year automatically ulness they are c				Job Order	17000
797	###	SWD	SWL	GC Computing	COMM & SYS SPT		09/02/08				BPA	250000
798	###	SWD	SWT	DataCom	COMM & SYS SPT	Helpdesk, computer setup, user su	er to the next	5 yrs	60		8a/IDIQ/Fi	436501
799	###	SWD	SWT	SBC	COMM & SYS SPT	ntracts do not expire. They roll over to the next year automatically ulne				LB		61826
800	###	SWD	SWT	Alltel	COMM & SYS SPT	ntracts do not expire. They roll over to the next year automatically ulness they are cancelled						1600
801	###	SWD	SWT	CG-TEL-CO	COMM & SYS SPT	ntracts do not expire. They roll over to the next year automatically ulness they are cancelled						3832
802	###	SWD	SWT	Cherokee Telephone	COMM & SYS SPT	ntracts do not expire. They roll over to the next year automatically ulness they are cancelled						4212
803	###	SWD	SWT	Chouteau Telephone	COMM & SYS SPT	ntracts do not expire. They roll over to the next year automatically ulness they are cancelled						1568
804	###	SWD	SWT	Cimarron Telephone	COMM & SYS SPT	ntracts do not expire. They roll over to the next year automatically ulness they are cancelled						6980

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Strategic Sourcing Program Office

AUG 05

TE-1
Performance Requirements Summary

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Technical Exhibit 1
Performance Requirements Summary (PRS)

RS Id No.	Required Service Title	PWS Paragraph Number(s)	Measurement	Standard	Measure	Metric	Acceptable Quality Level
RS 12	Printing and Publications: Copier Program Management	C.5.6.4	Availability	Copier services must be available to users at sites listed in TE-6 ten (10) hours per business day, 22 business days per month.	Number of hours copier services are available.	Number of hours copier services are available ÷ 220. Example: 215 ÷ 220 = 98% Acceptable 195 ÷ 220 = 89% Unacceptable	5% Deviation Acceptable = 95% – 100% Unacceptable = Less than 95 %
RS 13	Visual Information: Audiovisual Services and Design, Photographic and Multimedia Services Graphic Imaging and Desktop Publishing, Technical Writing and Editing Services	C.5.7.1 C.5.7.2 C.5.7.3 C.5.7.4.1 C.5.7.4.2 C.5.7.4.6 C.5.7.8 C.5.7.10.1 C.5.7.10.3	Performance	Number of VI requests to be completed each month.	Number of VI requests completed each month.	Actual number of VI requests completed ÷ number of VI requests Example: 19 ÷ 20 = 95% Acceptable 14 ÷ 20 = 70% Unacceptable	5.0% Deviation Acceptable = 95% – 100% Unacceptable = Less than 95%

Questions?